



GOVERNMENT OF PUERTO RICO  

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Public Housing Administration

**PUERTO RICO PUBLIC HOUSING  
ADMINISTRATION  
(PRPHA)  
ANNUAL SUBMISSION  
&  
FIVE YEAR PLAN  
2021 – 2025**

Puerto Rico Public Housing Agency Annual Submission 2021

	1406	Operations		1,000,000.00
	1408	Management Improvement		1,000,000.00
	1410	Management Fee		15,051,560.10
	1411	Audit		151,780.00
	1475	Nondwelling Equipment		303,580.00
	9001	Debt Service		40,454,510.00
	1502	Contingency		1,439,836.65

Sub-Total Central Office				59,401,266.75
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**DESIGN**

RQ	Design	Project Name	Units	Amount
5159	RQ005010049	Los Peña (20 Multifamily Units for Mixed Finance Project)	20	160,000.00
1009	RQ005009015	Pedro J. Rosaly	238	1,904,000.00
5191	RQ005009036	Villas del Cafetal (Yauco Housing) -- Demolition of 19 units (RQ5191)	19	150,000.00
		UFAS Accesible Unit Plan		

Sub-Total Design				2,214,000.00
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**CONSTRUCTION**

RQ	AMP	Project Name	Units	Amount
3101	RQ005002005P	Bella Vista	150	27,900,000.00
5068	RQ005010038P	Las Amapolas Phase 2 (172 Units for Mixed Finance Project)	98	19,600,000.00
5318	Pending	Ponce de León # 55 (285 Units for Mixed Finance Project) - Phase I	81	16,200,000.00
7008	RQ005010008P	Luis Llorens Torres (Modernization of Existing Commercial Lots)		2,000,000.00

**DEMOLITION**

RQ	AMP	Project Name	Units	Amount
5191	RQ005009036	Villas del Cafetal (Yauco Housing) -- Demolition of 19 units (RQ5191)	19	1,073,035.29
		UFAS Accesible Unit Plan		

	Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00
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**Capital Improvements / Extraordinary Maintenance**

RQ	AMP	Project Name	Units	Amount
2002	RQ005010002	San Antonio		\$ 171,600.00
2001	RQ005010001	Bartolome de las Casas		\$ 83,200.00
2015	RQ005003003	Las Margaritas II		\$ 282,000.00
7007	RQ005010007	Luis Llorens Torres -Providencia		\$ 40,000.00
7008	RQ005010008	Luis Llorens Torres -El Medio		\$ 40,000.00
7008	RQ005010008	Luis Llorens Torres -El Medio		\$ 100,000.00
7009	RQ005010009	Luis Llorens Torres -Youth Center		\$ 832,000.00
7009	RQ005010009	Luis Llorens Torres -Youth Center		\$ 40,000.00
5246	RQ005010004	Parque San Agustín		\$ 110,000.00
5246	RQ005010004	Parque San Agustín		\$ 150,000.00
5246	RQ005010004	Parque San Agustín		\$ 27,600.00
5246	RQ005010004	Parque San Agustín		\$ 33,600.00
2004	RQ005010004	San Agustín		\$ 32,000.00
5099	RQ005010004	El Prado		\$ 636,000.00
3016	RQ005010018	Manuel A. Pérez		\$ 418,500.00
5001	RQ005010021	Juan C. Cordero Dávila		\$ 62,667.00
5007	RQ005010022	Jardines de Sellés I		\$ 460,000.00
5007	RQ005010022	Jardines de Sellés I		\$ 42,600.00
5295	RQ005010057	Jardines de la Nueva Puerta de San Juan II		\$ 137,291.00
7014	RQ005010014	Ernesto Ramos Antonini II		\$ 60,000.00
5294	RQ005010057	Jardines de la Nueva Puerta de San Juan I		\$ 88,150.00
5037	RQ005003022	Jardines de Cataño		\$ 65,000.00
5037	RQ005003022	Jardines de Cataño		\$ 19,303.00
5085	RQ005003027	La Rosaleda		\$ 260,000.00
5085	RQ005003027	La Rosaleda		\$ 24,000.00
5161	RQ005010050	El Manantial		\$ 165,000.00
5161	RQ005010050	El Manantial		\$ 8,000.00
5211	RQ005003025	Villas de Mabó		\$ 65,000.00
5232	RQ005003028	Rafael Martínez Nadal		\$ 167,000.00
5232	RQ005003028	Rafael Martínez Nadal		\$ 12,000.00
5232	RQ005003028	Rafael Martínez Nadal		\$ 113,000.00
5232	RQ005003028	Rafael Martínez Nadal		\$ 12,000.00
7005	RQ005010005	Nemesio Canales I		\$ 400,000.00
7005	RQ005010005	Nemesio Canales I		\$ 24,000.00
7006	RQ005010006	Nemesio Canales II		\$ 400,000.00
7006	RQ005010006	Nemesio Canales II		\$ 24,000.00
7012	RQ005010012	Vista Hermosa III		\$ 450,000.00

7012	RQ005010012	Vista Hermosa III	\$	43,750.00
7012	RQ005010012	Vista Hermosa III	\$	25,000.00
5114	RQ005005029	Nuestra Señora de Covadonga	\$	415,900.00
5114	RQ005005029	Nuestra Señora de Covadonga	\$	23,000.00
7010	RQ005010010	Vista Hermosa I	\$	760,526.16
7011	RQ005010011	Vista Hermosa II	\$	29,844.65
7011	RQ005010011	Vista Hermosa II	\$	46,739.08
5167	RQ005010052	Santa Elena	\$	58,301.53
5304	RQ005010018	Las Camelias Apartments	\$	79,100.00
3054	RQ005005022	San Patricio	\$	158,695.00
3054	RQ005005022	San Patricio	\$	18,000.00
5212	RQ005005013	Roberto Clemente	\$	16,000.00
5020	RQ005007003	Pedro Palou	\$	150,000.00
3029	RQ005007006	Ignacio Morales	\$	150,000.00
5176	RQ005005021	Santiago Veve Calzada	\$	429,000.00
5013	RQ005010024	Jardines de Country Club	\$	50,000.00
3029	RQ005007006	IGNACIO MORALES	\$	351,559.00
5064	RQ005004016	Collinas de Magnolia	\$	15,000.00
5165	RQ005004017	ANTULIO LOPEZ	\$	430,000.00
3052	RQ005004018	La Ribera	\$	95,000.00
3014	RQ005006016	Fernando Calimano	\$	85,000.00
3019	RQ005004003	Juan Jimenez Garcia	\$	97,500.00
3020	RQ005006001	Liborio Ortiz	\$	75,000.00
3020	RQ005006001	Liborio Ortiz	\$	25,000.00
3037	RQ005006002	Villa Universitaria	\$	97,500.00
3057	RQ005007005	Carmen H. de Martorell	\$	75,000.00
3089	RQ005006021	Villa del Parque	\$	85,000.00
5004	RQ005004005	Raúl Castellón	\$	146,250.00
5045	RQ005006029	Brisas del Mar	\$	115,000.00
5138	RQ005004011	Villas del Rey	\$	195,000.00
5144	RQ005006031	Rincón Taino	\$	177,200.00
5202	RQ005006032	El Taino	\$	65,000.00
5205	RQ005006027	Villas de Orocovis	\$	65,000.00
5172	RQ005006013	Coamo Housing	\$	60,761.25
3103	RQ005006014	Manuel Martorell	\$	554,029.52
3103	RQ005006014	Manuel Martorell	\$	24,000.00
5163	RQ005009027	Jose Tormos Diego	\$	25,200.00
5163	RQ005009027	Jose Tormos Diego	\$	35,750.00
1002	RQ005009011	Santiago Iglesias	\$	215,000.00
1004	RQ005009013	Hogares del Portugués	\$	38,000.00
1004	RQ005009013	Hogares del Portugués	\$	57,000.00
1009	RQ005009015	Pedro J. Rosaly	\$	47,600.00
1009	RQ005009015	Pedro J. Rosaly	\$	63,375.00
1009	RQ005009015	Pedro J. Rosaly	\$	79,400.00
1010	RQ005009016	José N. Gándara	\$	75,000.00
1010	RQ005009016	José N. Gándara	\$	600,000.00
1015	RQ005009018	Ext. Manuel de la Pila	\$	72,000.00
1017	RQ005009020	Ernesto Ramos Antonini	\$	125,000.00
1017	RQ005009020	Ernesto Ramos Antonini	\$	300,000.00
5108	RQ005009025	2da Ext. Dr. Pila	\$	50,000.00
5248	RQ005009026	Caná Housing	\$	131,300.00

5248	RQ005009026	Caná Housing	\$	27,600.00
4010	RQ005008015	El Carmen	\$	499,500.00
4010	RQ005008015	El Carmen	\$	50,000.00
4001	RQ005008007	Columbus Landing	\$	497,400.00
4001	RQ005008007	Columbus Landing	\$	49,700.00
4004	RQ005008010	Sábalos Gardens	\$	129,743.00
4006	RQ005008012	Cuesta Las Piedras	\$	49,000.00
4010	RQ005008015	El Carmen	\$	756,000.00
4010	RQ005008015	El Carmen	\$	60,000.00
4010	RQ005008015	El Carmen	\$	40,000.00
5226	RQ005008005	Jardines Las Marías	\$	140,000.00
5226	RQ005008005	Jardines Las Marías	\$	25,000.00
4001	RQ005008007	Columbus Landing	\$	1,027,208.00
4001	RQ005008007	Columbus Landing	\$	123,760.00
4001	RQ005008007	Columbus Landing	\$	86,632.00
7002	RQ005008009	Franklin D Roosevelt II	\$	645,242.00
7002	RQ005008009	Franklin D Roosevelt II	\$	77,140.00
7002	RQ005008009	Franklin D Roosevelt II	\$	54,418.00
3049	RQ005009008	Las Americas	\$	63,024.00
3049	RQ005009008	Las Americas	\$	20,000.00
5054	RQ005008020	Monte Isleño	\$	48,978.00
4001	RQ005008007	Columbus Landing	\$	89,715.00
5101	RQ005001013	Alturas de Isabela	\$	370,000.00
5014	RQ005001006	Juan Garcia Ducos	\$	210,000.00
3099	RQ005002004	Antonio Marques Arbona	\$	13,850.00
3018	RQ005002001	Ext. Manuel Zeno Gandía	\$	444,000.00
5252	RQ005001003	Los Robles	\$	120,000.00
5189	RQ005009034	Jardines de Utuado	\$	300,000.00
5189	RQ005009034	Jardines de Utuado	\$	175,000.00
3017	RQ005003001	Virgilio Dávila	\$	500,000.00
3017	RQ005003001	Virgilio Dávila	\$	200,000.00
3022	RQ005002031	Enrique Catoni	\$	80,000.00
3060	RQ005006025	Candelario Torres	\$	60,000.00
3092	RQ005002017	Enrique Zorrilla	\$	115,000.00
3092	RQ005002017	Enrique Zorrilla	\$	40,000.00
3096	RQ005003002	José Celso Barbosa	\$	100,000.00
3096	RQ005003002	José Celso Barbosa	\$	100,000.00
5052	RQ005003004	Magnolia Gardens	\$	60,000.00
5104	RQ005003004	Los Murales	\$	50,000.00
5121	RQ005002019	Villa Evangelina II	\$	45,000.00
5150	RQ005003010	Jardines de Caparra	\$	100,000.00
5151	RQ005003011	Sierra Linda	\$	100,000.00
5168	RQ005003012	Los Laureles	\$	100,000.00
5168	RQ005003012	Los Laureles	\$	20,000.00
5168	RQ005003012	Los Laureles	\$	60,000.00
5209	RQ005003005	Alegría Apartments	\$	75,000.00
5219	RQ005002027	Villas de Sabana	\$	90,000.00
1014	RQ005009017	ARISTIDES CHAVIER	\$	196,485.20
5048	RQ005006018	CARIOCA	\$	299,723.13
5157	RQ005006007	BRISAS DE CAYEY	\$	235,437.75

5093	RQ005003006	Brisas de Bayamon		\$	1,073,223.47
3087	RQ005001018	Andrés Mendez Liceaga		\$	137,371.22
3038	RQ005002010	Manuel Roman Adames		\$	17,875.00
3038	RQ005002010	Manuel Roman Adames		\$	204,490.00
3038	RQ005002010	Manuel Roman Adames		\$	12,012.00
3038	RQ005002010	Manuel Roman Adames		\$	214,500.00
Sub-Total Cap.Improv./Ext. Maint.					23,736,819.96
Sub-Total Construction					94,109,855.25
Total For 2020					155,725,122.00

155,725,122

0.00

PRAPHA ANNUAL SUBMISSION PLAN 2021 (DRAFT)

Puerto Rico Public Housing Agency Annual Submission 2021				
	1408	Operations		1,600,000.00
	1409	Management Improvement		1,900,000.00
	1410	Management Fee		15,951,560.10
	1411	Audit		151,760.00
	1419	Handcuffing Equipment		303,590.00
	2001	Debt Service		49,434,619.00
	1502	Contingency		1,429,638.65
Sub-Total Central Office				69,491,266.75
DESIGN				
RQ	Design	Project Name	Units	Amount
6169	RO005010049	Los Pafos (20 Mid-Density Units for Mixed Finance Project)	20	150,000.00
1009	RO005020015	Pedro J. Rosay	238	1,904,000.00
5191	RO005020038	Villas del Cafetal (Yucco Housing) - Demolition of 18 units (RCS19)	18	150,000.00
UFAS Accessible Unit Plan				
Sub-Total Design				2,214,000.00
CONSTRUCTION				
RQ	AMP	Project Name	Units	Amount
6101	RO005020058	Bela Vista	160	27,900,000.00
6086	RO005010038	Las Arroyitas Phase 2 (172 Units for Mixed Finance Project)	93	16,600,000.00
6318	Pending	Ponce de Leon # 65 (85 Units for Mixed Finance Project) - Phase 1	61	16,200,000.00
7008	RO005010038	Luis Llorens Torres (Modernization of Existing Commercial Lots)		2,000,000.00
DEMOLITION				
RQ	AMP	Project Name	Units	Amount
6191	RO005020038	Villas del Cafetal (Yucco Housing) - Demolition of 18 units (RCS19)	18	1,073,035.29
UFAS Accessible Unit Plan				
Various Projects - This amount is included in the Five (5) Year Plans to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by CEFP or any other products/service needed to guarantee the rights of persons with disabilities.				2600 3,600,000.00
Capital Improvements / Extraordinary Maintenance				
RQ	AMP	Project Name	Units	Amount
2002	RO005010002	San Antonio		\$ 171,600.00
2001	RO005010001	Barrión de las Casas		\$ 83,200.00
2016	RO005030003	Las Margaritas II		\$ 282,000.00
7007	RO005010007	Luis Llorens Torres - Providencia		\$ 40,000.00
7008	RO005010008	Luis Llorens Torres - El Medio		\$ 40,000.00
7006	RO005010009	Luis Llorens Torres - El Medio		\$ 100,000.00
7009	RO005010009	Luis Llorens Torres - Youth Center		\$ 832,000.00
7005	RO005010005	Luis Llorens Torres - Youth Center		\$ 40,000.00
6246	RO005010004	Parque San Agustín		\$ 110,000.00
6248	RO005010004	Parque San Agustín		\$ 150,000.00
6249	RO005010004	Parque San Agustín		\$ 27,600.00
6246	RO005010004	Parque San Agustín		\$ 33,600.00
2004	RO005010004	San Agustín		\$ 32,000.00
6699	RO005010004	El Prado		\$ 638,000.00
3016	RO005010018	Manuel A. Pérez		\$ 418,500.00
6001	RO005010021	Juan C. Cedeno Díaz		\$ 62,667.00
6007	RO005010022	Jardines de Sefés I		\$ 450,000.00
6007	RO005010022	Jardines de Sefés I		\$ 42,600.00
6285	RO005010057	Jardines de la Nueva Puerta de San Juan II		\$ 137,291.00
7014	RO005010014	Ernesto Ramos Arzobí II		\$ 50,000.00
6291	RO005010057	Jardines de la Nueva Puerta de San Juan I		\$ 63,160.00
6037	RO005030022	Jardines de Cataño		\$ 55,000.00
6037	RO005030022	Jardines de Cataño		\$ 19,303.00
6085	RO005030027	La Rosaleda		\$ 260,000.00
6085	RO005030027	La Rosaleda		\$ 24,000.00
6161	RO005010050	El Manantial		\$ 163,000.00
6161	RO005010050	El Manantial		\$ 8,000.00
6211	RO005030065	Villas de Mabó		\$ 65,000.00
6232	RO005030028	Rafael Martínez Nadal		\$ 187,000.00
6232	RO005030028	Rafael Martínez Nadal		\$ 13,000.00
6232	RO005030028	Rafael Martínez Nadal		\$ 113,000.00
6232	RO005030028	Rafael Martínez Nadal		\$ 12,000.00
7006	RO005010005	Hernesto Canales I		\$ 400,000.00
7005	RO005010005	Hernesto Canales I		\$ 24,000.00
7005	RO005010005	Hernesto Canales II		\$ 400,000.00
7006	RO005010005	Hernesto Canales II		\$ 24,000.00
7012	RO005010012	Vista Hermosa III		\$ 450,000.00
7012	RO005010012	Vista Hermosa III		\$ 43,760.00
7012	RO005010012	Vista Hermosa III		\$ 25,000.00
6114	RO005050029	Nuestra Señora de Covadonga		\$ 415,000.00
6114	RO005050029	Nuestra Señora de Covadonga		\$ 23,000.00
7010	RO005010010	Vista Hermosa I		\$ 760,629.16
7011	RO005010011	Vista Hermosa II		\$ 28,044.66
7011	RO005010011	Vista Hermosa II		\$ 48,729.08
6167	RO005010055	Santa Elena		\$ 8,301.63

Description Capital Improvements / Extraordinary Maintenance
Laundry Metal Grill
Deadbolt Lock at Metal Gates
Sanitary Sewer Lines/Main
Deadbolt Lock at Metal Gates
Deadbolt Lock at Metal Gates
Hot Water Lines Inspection
Other (Sprock) (Hot Water Lines)
Deadbolt Lock at Metal Gates
Administrative Building
Exterior Paint & Caulking
Roof Exhaust Fans
Deadbolt Lock at Metal Gates
Deadbolt Lock at Metal Gates
Exterior Paint
Kitchen Cabinets
New parking area near soccer camp
Rehabilitation of Building 20 (Vacant Units)
Reconstruction of partial sidewalks
Unit patio stairs and drainage improvements
Electrical sub-station improvements
Roof on laundry area (2nd bed. Unit type) - improvements
Street Paving
Exterior Paint: Inspection Services
Roof waterproofing
Roof waterproofing: inspection services
Roof waterproofing
Roof waterproofing: inspection services
Playground
Roof waterproofing
Roof waterproofing: inspection services
Exterior Paint
Exterior Paint: Inspection Services
Completion of Design / Construction of Hot Water Lines (including Water Heaters)
INSPECTION SERVICES OF HOT WATER LINES AND WATER HEATERS WORKS
Completion of Design / Construction of Hot Water Lines (including Water Heaters)
INSPECTION SERVICES OF HOT WATER LINES AND WATER HEATERS WORKS
Hot Water Systems (Phase 2 and 3)
Cleaning kits for toxic materials
Hot Water Systems (Phase 3) (Inspection)
Water Proofing System
Water Proofing System (Inspection)
Sanitary Sewer replace
Sanitary Sewer replace Unit 26-341
Vacant Unit 41-528
Sanitary Sewer replace Unit B-82

PRAPHA ANNUAL SUBMISSION PLAN 2021 (DRAFT)

6304	RQ005001018	Las Camelias Apartments	\$	76,000.00	Improvements to Elevators
3054	RQ005004022	San Petricó	\$	158,695.00	Exterior Paint and Fencing
3054	RQ005004022	San Petricó	\$	18,000.00	Inspection of Exterior Paint and Fencing
5212	RQ005005013	Roberto Clemente	\$	15,000.00	Sliding Door
5020	RQ005007003	Pedro Pablo	\$	160,000.00	Exterior Paint
3029	RQ005007006	Ignacio Morales	\$	160,000.00	Exterior Paint
5178	RQ005009021	Santiago Vera Calzada	\$	429,000.00	Roof Water Proofing Systems
6019	RQ005010024	Jardines de Country Club	\$	60,000.00	Repair Office Resident Board, both bedrooms and wood-bath Area
3029	RQ005007006	IGNACIO MORALES	\$	351,859.00	SELLADO E INSPECCION DE TECHOS
5054	RQ005004015	Casas de Magnolia	\$	15,000.00	Administration Building Waterproofing
5155	RQ005004017	ANTONIO LOPEZ	\$	430,000.00	SELLADO E INSPECCION DE TECHOS
3052	RQ005004018	La Ribera	\$	95,000.00	Bathroom Repair
3014	RQ005004016	Fernando Calzadillo	\$	80,000.00	Kitchen Cabinet (40 units)
3011	RQ005004003	Juan Jimenez Garcia	\$	97,900.00	Site Lighting
3250	RQ005002001	Liborio Ortiz	\$	78,000.00	Balcony Repairs (Building 2, 3, 4, 11 & 15)
3020	RQ005004001	Liborio Ortiz	\$	25,000.00	Balcony Repairs (Building 2, 3, 4, 11 & 15) Design
3037	RQ005007005	Carmen H. de Martorel	\$	78,000.00	Kitchen Cabinet (50 units)
3089	RQ005009031	Via del Parque	\$	85,000.00	Exterior Paint
5004	RQ005004055	Redú Castañón	\$	145,250.00	Site Lighting
5045	RQ005009029	Brisas del Mar	\$	115,000.00	Kitchen Cabinet (75 units)
5138	RQ005004011	Villas del Rey	\$	194,000.00	Kitchen Cabinet (40 units)
5144	RQ005006031	Rincón Tabo	\$	177,200.00	Kitchen Cabinet (100 units)
5202	RQ005006002	El Tabo	\$	80,000.00	Roof Waterproofing
5205	RQ005006027	Villas de Oceanis	\$	65,000.00	Administration Building Improvement
5172	RQ005006013	Coamo Housing	\$	60,761.25	Maintenance Access Ramp
3103	RQ005006014	Manuel Martorel	\$	554,028.62	Improvements to Locks and Gates for Units and Offices
3103	RQ005006014	Manuel Martorel	\$	24,000.00	Building Eaves Repair - Alamo de Techos
5153	RQ005009027	Jesé Tomás Diego	\$	29,200.00	Building Eaves Repair Inspection
5153	RQ005009027	Jesé Tomás Diego	\$	35,750.00	Unit Electrical Sub-panels
1002	RQ005009011	Santiago Iglesias	\$	215,000.00	Buildings Main Breakers and Panel Change
1004	RQ005009013	Hogares del Puertorriqueño	\$	38,000.00	Kitchen Cabinets phase 1
1004	RQ005009013	Hogares del Puertorriqueño	\$	87,000.00	Unit Sub-panels
1009	RQ005009015	Pedro J. Rosaly	\$	47,800.00	Electric Distribution
1009	RQ005009015	Pedro J. Rosaly	\$	63,376.00	Unit Electrical Sub-panels
1009	RQ005009015	Pedro J. Rosaly	\$	78,400.00	Buildings Main Breakers and Panel Change
1010	RQ005009016	José N. Gándara	\$	75,000.00	Electric Distribution
1010	RQ005009016	José N. Gándara	\$	600,000.00	Sanitary Sewer System Design Services
1016	RQ005009018	Ext. Manuel de la Pta	\$	72,000.00	Sanitary Sewer Construction
1017	RQ005009020	Ernesto Ramos Antón	\$	125,000.00	Electric Distribution, Main Breakers and Unit Sub-panels
1017	RQ005009020	Ernesto Ramos Antón	\$	300,000.00	Design and Supervision of Sanitary Sewer System
5108	RQ005009025	2da Ext. Dt. Pta	\$	50,000.00	Sanitary Sewer Construction
5248	RQ005009026	Caná Housing	\$	131,200.00	Electric Distribution, Main Breakers and Unit Sub-panels
5248	RQ005009026	Caná Housing	\$	27,800.00	Design and Supervision of Sanitary Sewer System
4010	RQ005009015	El Camero	\$	479,500.00	Building Main Breakers Panel Change and Unit Sub-panels
4010	RQ005009015	El Camero	\$	50,000.00	Exterior Paint
4001	RQ005009027	Columbus Landing	\$	497,400.00	Inspection Serv. - Exterior Paint
4001	RQ005009027	Columbus Landing	\$	49,700.00	Roof Waterproofing
4004	RQ005009019	Sábalo Gardens	\$	129,743.00	Roof Waterproofing Inspection Services
4006	RQ005009016	Cuevas Las Piedras	\$	49,000.00	Exterior Paint Inspection Services
4010	RQ005009015	El Camero	\$	758,000.00	Kitchen Cabinets
4010	RQ005009015	El Camero	\$	60,000.00	Repairs to Basketball Court
4010	RQ005009015	El Camero	\$	49,000.00	Hot Water System (REAC)
5228	RQ005009025	Jardines Las Marías	\$	140,000.00	Hot Water System (REAC) New Design Services
5228	RQ005009025	Jardines Las Marías	\$	25,000.00	Hot Water System (REAC) Inspection Services
4001	RQ005009027	Columbus Landing	\$	1,027,208.00	Exterior Paint
4001	RQ005009027	Columbus Landing	\$	123,750.00	Exterior Paint Inspection Services
4001	RQ005009027	Columbus Landing	\$	86,832.00	Hot Water Lines - Construction
7002	RQ005009008	Franklin D Roosevelt II	\$	845,242.00	Hot Water Lines - Design Services and Permits
7002	RQ005009008	Franklin D Roosevelt II	\$	77,140.00	Hot Water Lines - Inspection Services for Phase 1
7002	RQ005009008	Franklin D Roosevelt II	\$	84,418.00	Hot Water Lines - Design Services and Permits for Phase 1
3049	RQ005009008	Las Americas	\$	53,624.00	Hot Water Lines - Inspection Services for Phase 1
3049	RQ005009008	Las Americas	\$	20,000.00	Exterior Paint
5054	RQ005009020	Monte Isoño	\$	48,978.00	Exterior Paint Inspection Services
4001	RQ005009027	Columbus Landing	\$	89,715.00	Kitchen Cabinets
5101	RQ005010013	Ahuras de Isabela	\$	370,000.00	Repairs to Basketball Court
6014	RQ005010006	Juan García Ducos	\$	210,000.00	Exterior Paint
3099	RQ005002004	Antonio Marqués Arborea	\$	13,830.00	Repairs to Basketball Court
3016	RQ005002001	Ext. Manuel Zano Gándara	\$	444,000.00	Exterior Paint
5252	RQ005010003	Las Rebas	\$	120,000.00	Exterior Paint
5189	RQ005009034	Jardines de Ubaedo	\$	200,000.00	Exterior Paint
5189	RQ005009034	Jardines de Ubaedo	\$	178,000.00	Street Repavement
3017	RQ005003001	Vigilio Dávila	\$	806,000.00	Hot Water Lines Installation
3017	RQ005003001	Vigilio Dávila	\$	204,000.00	Kitchen Cabinets
3022	RQ005003001	Enrique Collart	\$	60,000.00	Design Services Electrical System
3050	RQ005006015	Carleto Torres	\$	60,000.00	Basketball Court (Metal Roof Repair)
3092	RQ005002017	Enrique Zanfria	\$	115,000.00	Site Improvements
3092	RQ005002017	Enrique Zanfria	\$	49,000.00	Exterior Lighting
3099	RQ005003002	José Celso Barbosa	\$	100,000.00	Kitchen Cabinets
3095	RQ005003002	José Celso Barbosa	\$	100,000.00	Sanitary Sewer Systems and/or equipment
5052	RQ005009004	Magnolia Gardens	\$	60,000.00	Kitchen Cabinets
5104	RQ005002004	Las Miradas	\$	50,000.00	Kitchen Cabinets
5121	RQ005002019	Vita Evangelina II	\$	43,000.00	Demolition (A/R H-118)
5100	RQ005003010	Jardines de Caparra	\$	100,000.00	Streets/Parking Asphalt
5151	RQ005003011	Siema Linda	\$	100,000.00	Streets/Parking Asphalt
5168	RQ005003013	Las Laureles	\$	100,000.00	Streets/Parking Asphalt
5168	RQ005003013	Las Laureles	\$	20,000.00	Streets/Parking Asphalt
5168	RQ005003013	Las Laureles	\$	50,000.00	Streets/Parking Asphalt
5209	RQ005003005	Alpina Apartments	\$	75,000.00	Storm Water Systems
5219	RQ005003027	Villas de Sabana	\$	80,000.00	Storm Sewer System Improvements
1014	RQ005009017	ARISTIDES CHAVEZ	\$	196,485.20	Laundrys Roofs
6043	RQ005009018	CARIACA	\$	299,723.13	Kitchen Cabinets
5157	RQ005009007	BRISAS DE GAYEY	\$	236,437.76	Kitchen Cabinets
5093	RQ005003006	Brisas de Bayamon	\$	1,073,233.47	Repair to recent dining units (roof waterproofing, kitchen cabinets, terrazo, internal electrical wiring, interior painting, others)
3087	RQ005001018	Andrés Mandujá Liceaga	\$	137,371.22	Roof Waterproofing System
3038	RQ005002010	Manuel Roman Adames	\$	17,675.00	Boundaries Fencing (Bldg 2-5)
3039	RQ005002010	Manuel Roman Adames	\$	204,490.00	Railings (84 units) = Balconies, Landings & Apts. Office
3038	RQ005002010	Manuel Roman Adames	\$	15,012.00	Quarries access ramp (Apts. Office)
3038	RQ005002010	Manuel Roman Adames	\$	214,000.00	Roof Waterproofing
Sub-Total Cap Improv./Ext. Maint.				33,738,818.96	
Sub-Total Construction				84,109,856.25	
Total For 2020				168,725,122.00	

155,725,122  
0.00







**GOVERNMENT OF PUERTO RICO**  
**Public Housing Administration**

**PUERTO RICO PUBLIC HOUSING  
ADMINISTRATION  
(PRPHA)  
GRANT YEAR 2021**



**GOVERNMENT OF PUERTO RICO**  
Public Housing Administration

**2021 CAPITAL IMPROVEMENTS**

RQ	AMP	Project Name	Acc12	Account	Description	Amount
2002	RQ005010002P	San Antonio	1480.0000	1480.6013	Dwelling Structures- Laundry Improvements (Units)	\$ 171,600.00
2001	RQ005010001P	Fray Bartolomé de Las Casas	1480.0000	1480.6008	Dwelling Structures- Special Construction	\$ 83,200.00
2015	RQ005010017P	Las Margaritas II	1480.0000	1480.5003	Site Improvement- Sanitary and Storm Sewer	\$ 282,000.00
7007	RQ005010007P	Luis Lloréns Torres (Providen	1480.0000	1480.6008	Dwelling Structures- Special Construction	\$ 40,000.00
7008	RQ005010008P	Luis Lloréns Torres (El Medio	1480.0000	1480.6008	Dwelling Structures- Special Construction	\$ 40,000.00
7008	RQ005010008P	Luis Lloréns Torres (El Medio	1480.0000	1480.3007	Inspection Cost	\$ 100,000.00
7009	RQ005010009P	Luis Lloréns Torres (Youth Ce	1480.0000	1480.6501	Water Heaters	\$ 832,000.00
7009	RQ005010009P	Luis Lloréns Torres (Youth Ce	1480.0000	1480.6008	Dwelling Structures- Special Construction	\$ 40,000.00
5246	RQ005010004P	Parqué San Agustín (80)	1480.0000	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	\$ 110,000.00
5246	RQ005010004P	Parque San Agustín (80)	1480.0000	1480.6011	Dwelling Structures- Painting	\$ 150,000.00
5246	RQ005010004P	Parque San Agustín (80)	1480.0000	1480.6010	Dwelling Structures- Roof Waterproofing	\$ 27,600.00
5246	RQ005010004P	Parque San Agustín (80)	1480.0000	1480.6008	Dwelling Structures- Special Construction	\$ 33,600.00
2004	RQ005010004P	San Agustín (84)	1480.0000	1480.6008	Dwelling Structures- Special Construction	\$ 32,000.00
5099	RQ005010045P	El Prado	1480.0000	1480.6011	Dwelling Structures- Painting	\$ 636,000.00
3016	RQ005010018P	Manuel A. Pérez	1480.0000	1480.6004	Dwelling Structures- Kitchen Improvement	\$ 418,500.00
5001	RQ0050010021P	Juan César Cordero Dávila (5	1480.0000	1480.5007	Site Improvement- Paving, Parking & Sidewalks	\$ 62,667.00
5007	RQ005010022P	Jardines Sellés I	1480.0000	1480.6017	Dwelling Structures- Vacant Units	\$ 460,000.00
5007	RQ005010022P	Jardines Sellés I	1480.0000	1480.5007	Site Improvement- Paving, Parking & Sidewalks	\$ 42,600.00
5295	RQ005010057P	Jardines de la Nueva Puerta	1480.0000	1480.5005	Site Improvement- Drainage and Irrigation	\$ 137,291.00
7014	RQ005010014P	Vista Hermosa III (595-894)	1480.0000	1480.5012	Site Improvement-Electric Distribution System	\$ 60,000.00
5294	RQ005010057P	Jardines de la Nueva Puerta	1480.0000	1480.6010	Dwelling Structures- Roof Waterproofing	\$ 88,150.00
5037	RQ005003022P	Jardines de Cataño	1480.0000	1480.5007	Site Improvement- Paving, Parking & Sidewalks	\$ 65,000.00
5037	RQ005003022P	Jardines de Cataño	1480.0000	1480.3007	Inspection Cost	\$ 19,303.00
5085	RQ005003027P	La Rosaleda	1480.0000	1480.6010	Dwelling Structures- Roof Waterproofing	\$ 260,000.00
5085	RQ005003027P	La Rosaleda	1480.0000	1480.3007	Inspection Cost	\$ 24,000.00
5161	RQ005010050P	El Manantial	1480.0000	1480.6010	Dwelling Structures- Roof Waterproofing	\$ 165,000.00
5161	RQ005010050P	El Manantial	1480.0000	1480.3007	Inspection Cost	\$ 8,000.00
5211	RQ005003025P	Villa De Mabó (124)	1480.0000	1480.5010	Site Improvement- Playgrounds	\$ 65,000.00
5232	RQ005003028P	Rafael Martínez Nadal	1480.0000	1480.6010	Dwelling Structures- Roof Waterproofing	\$ 167,000.00
5232	RQ005003028P	Rafael Martínez Nadal	1480.0000	1480.3007	Inspection Cost	\$ 12,000.00
5232	RQ005003028P	Rafael Martínez Nadal	1480.0000	1480.6011	Dwelling Structures- Painting	\$ 113,000.00
5232	RQ005003028P	Rafael Martínez Nadal	1480.0000	1480.3007	Inspection Cost	\$ 12,000.00
7005	RQ005010005P	Nemesio R. Canales (1-582)	1480.0000	1480.6501	Water Heaters	\$ 400,000.00
7005	RQ005010005P	Nemesio R. Canales (1-582)	1480.0000	1480.3007	Inspection Cost	\$ 24,000.00
7006	RQ005010006P	Nemesio R. Canales (583-115	1480.0000	1480.6501	Water Heaters	\$ 400,000.00
7006	RQ005010006P	Nemesio R. Canales (583-115	1480.0000	1480.3007	Inspection Cost	\$ 24,000.00
7012	RQ005010012P	Vista Hermosa III (595-894)	1480.0000	1480.6501	Water Heaters	\$ 450,000.00
7012	RQ005010012P	Vista Hermosa III (595-894)	1480.0000	1480.3002	Consultant Fees	\$ 43,750.00
7012	RQ005010012P	Vista Hermosa III (595-894)	1480.0000	1480.6501	Water Heaters	\$ 25,000.00
5114	RQ005005029P	Nuestra Sra. de Covadonga	1480.0000	1480.6010	Dwelling Structures- Roof Waterproofing	\$ 415,900.00
5114	RQ005005029P	Nuestra Sra. de Covadonga	1480.0000	1480.3007	Inspection Cost	\$ 23,000.00
7010	RQ005010010P	Vista Hermosa I (1-310)	1480.0000	1480.5003	Site Improvement- Sanitary and Storm Sewer	\$ 760,526.16
7011	RQ005010011P	Vista Hermosa II (311-594)	1480.0000	1480.5003	Site Improvement- Sanitary and Storm Sewer	\$ 29,844.65
7011	RQ005010011P	Vista Hermosa II (311-594)	1480.0000	1480.6017	Dwelling Structures- Vacant Units	\$ 46,739.08
5167	RQ005010052P	Santa Elena	1480.0000	1480.5003	Site Improvement- Sanitary and Storm Sewer	\$ 58,301.53
5304	RQ005010058P	Las Camelias	1480.0000	1480.6006	Dwelling Structures- Elevators	\$ 79,100.00
3054	RQ005005022P	San Patricio (50)	1480.0000	1480.6011	Dwelling Structures- Painting	\$ 158,695.00

RQ	AMP	Project Name	Acct2	Account	Description	Amount
3054	RQ005005022P	San Patricio (50)	1480.0000	1480.3007	Inspection Cost	\$ 18,000.00
5212	RQ005005013P	Roberto Clemente	1480.0000	1480.6015	Dwelling Structures- Doors Replacements (Units)	\$ 16,000.00
5020	RQ005007003P	Pedro J. Palou	1480.0000	1480.6011	Dwelling Structures- Painting	\$ 150,000.00
3029	RQ005007006P	Ignacio Morales	1480.0000	1480.6011	Dwelling Structures- Painting	\$ 150,000.00
5176	RQ005005021P	Santiago Veve Calzada	1480.0000	1480.6010	Dwelling Structures- Roof Waterproofing	\$ 429,000.00
5013	RQ005010024P	Jardines de Country Club	1480.0000	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	\$ 50,000.00
3029	RQ005007006P	Ignacio Morales	1480.0000	1480.6010	Dwelling Structures- Roof Waterproofing	\$ 351,559.00
5064	RQ005004016P	Colinas de Magnolia	1480.0000	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	\$ 15,000.00
5165	RQ005004017P	Antulio López (El Valenciano)	1480.0000	1480.6010	Dwelling Structures- Roof Waterproofing	\$ 430,000.00
3052	RQ005004018P	La Ribera	1480.0000	1480.6003	Dwelling Structures- Bathroom Improvement	\$ 95,000.00
3014	RQ005006016p	Fernando Calimano	1480.0000	1480.6004	Dwelling Structures- Kitchen Improvement	\$ 85,000.00
3019	RQ005004003P	Juan Jiménez García	1480.0000	1480.5008	Site Improvement- Lights & Lighting	\$ 97,500.00
3020	RQ005006001P	Liborio Ortiz	1480.0000	1480.6008	Dwelling Structures- Special Construction	\$ 75,000.00
3020	RQ005006001P	Liborio Ortiz	1480.0000	1480.6008	Dwelling Structures- Special Construction	\$ 25,000.00
3037	RQ005006002P	Villa Universitaria	1480.0000	1480.6004	Dwelling Structures- Kitchen Improvement	\$ 97,500.00
3057	RQ005007005P	Carmen H. Vda. Martorell (50)	1480.0000	1480.6011	Dwelling Structures- Painting	\$ 75,000.00
3089	RQ005006021P	Villas del Parque	1480.0000	1480.5008	Site Improvement- Lights & Lighting	\$ 85,000.00
5004	RQ005004005P	Raúl Castellón	1480.0000	1480.6004	Dwelling Structures- Kitchen Improvement	\$ 146,250.00
5045	RQ005006029P	Brisas del Mar	1480.0000	1480.6004	Dwelling Structures- Kitchen Improvement	\$ 115,000.00
5138	RQ005004011P	Villa del Rey	1480.0000	1480.6004	Dwelling Structures- Kitchen Improvement	\$ 195,000.00
5144	RQ005006031P	Rincón Taíno	1480.0000	1480.6010	Dwelling Structures- Roof Waterproofing	\$ 177,200.00
5202	RQ005006032P	El Taíno	1480.0000	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	\$ 65,000.00
5205	RQ005006027P	Villas de Orocovis II	1480.0000	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	\$ 65,000.00
5172	RQ005006013P	Coamo Housing	1480.0000	1480.6008	Dwelling Structures- Special Construction	\$ 60,761.25
3103	RQ005006014P	Manuel Martorell Pérez	1480.0000	1480.6008	Dwelling Structures- Special Construction	\$ 554,029.52
3103	RQ005006014P	Manuel Martorell Pérez	1480.0000	1480.3007	Inspection Cost	\$ 24,000.00
5163	RQ005009027P	José Tormos Diego	1480.0000	1480.6009	Dwelling Structures-Electrical System (Units)	\$ 25,200.00
5163	RQ005009027P	José Tormos Diego	1480.0000	1480.5012	Site Improvement-Electric Distribution System	\$ 35,750.00
1002	RQ005009011P	Santiago Iglesias	1480.0000	1480.6004	Dwelling Structures- Kitchen Improvement	\$ 215,000.00
1004	RQ005009013P	Hogares del Portugués	1480.0000	1480.6009	Dwelling Structures-Electrical System (Units)	\$ 38,000.00
1004	RQ005009013P	Hogares del Portugués	1480.0000	1480.5012	Site Improvement-Electric Distribution System	\$ 57,000.00
1009	RQ005009015P	Pedro J. Rosaly	1480.0000	1480.6009	Dwelling Structures-Electrical System (Units)	\$ 47,600.00
1009	RQ005009015P	Pedro J. Rosaly	1480.0000	1480.5012	Site Improvement-Electric Distribution System	\$ 63,375.00
1009	RQ005009015P	Pedro J. Rosaly	1480.0000	1480.5012	Site Improvement-Electric Distribution System	\$ 79,400.00
1010	RQ005009016P	Dr. José N. Gándara	1480.0000	1480.5003	Site Improvement- Sanitary and Storm Sewer	\$ 75,000.00
1010	RQ005009016P	Dr. José N. Gándara	1480.0000	1480.5003	Site Improvement- Sanitary and Storm Sewer	\$ 600,000.00
1015	RQ005009018P	1era Ext. Dr. Manuel de la Pi	1480.0000	1480.5012	Site Improvement-Electric Distribution System	\$ 72,000.00
1017	RQ005009020P	Ernesto Ramos Antonini	1480.0000	1480.3007	Inspection Cost	\$ 125,000.00
1017	RQ005009020P	Ernesto Ramos Antonini	1480.0000	1480.5003	Site Improvement- Sanitary and Storm Sewer	\$ 300,000.00
5108	RQ005009025P	2nda Ext. Dr. Manuel de la P	1480.0000	1480.5012	Site Improvement-Electric Distribution System	\$ 50,000.00
5248	RQ005009026P	Canas Housing (96)	1480.0000	1480.6011	Dwelling Structures- Painting	\$ 131,300.00
5248	RQ005009026P	Canas Housing (96)	1480.0000	1480.3007	Inspection Cost	\$ 27,600.00
4010	RQ005008015P	El Carmen	1480.0000	1480.6010	Dwelling Structures- Roof Waterproofing	\$ 499,500.00
4010	RQ005008015P	El Carmen	1480.0000	1480.3007	Inspection Cost	\$ 50,000.00
4001	RQ005008007P	Columbus Landing	1480.0000	1480.6011	Dwelling Structures- Painting	\$ 497,400.00
4001	RQ005008007P	Columbus Landing	1480.0000	1480.3007	Inspection Cost	\$ 49,700.00
4004	RQ005008010P	Sábalos Gardens	1480.0000	1480.6004	Dwelling Structures- Kitchen Improvement	\$ 129,743.00
4006	RQ005008012P	Cuesta Las Piedras	1480.0000	1480.5009	Site Improvement- Basketball Court	\$ 49,000.00
4010	RQ005008015P	El Carmen	1480.0000	1480.6501	Water Heaters	\$ 756,000.00
4010	RQ005008015P	El Carmen	1480.0000	1480.6501	Water Heaters	\$ 60,000.00
4010	RQ005008015P	El Carmen	1480.0000	1480.3007	Inspection Cost	\$ 40,000.00
5226	RQ005008005P	Jardines de las Marías	1480.0000	1480.6011	Dwelling Structures- Painting	\$ 140,000.00
5226	RQ005008005P	Jardines de las Marías	1480.0000	1480.3007	Inspection Cost	\$ 25,000.00
4001	RQ005008007P	Columbus Landing	1480.0000	1480.6501	Water Heaters	\$ 1,027,208.00
4001	RQ005008007P	Columbus Landing	1480.0000	1480.6501	Water Heaters	\$ 123,760.00





GOVERNMENT OF PUERTO RICO  

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Public Housing Administration

**PUERTO RICO PUBLIC HOUSING  
ADMINISTRATION  
(PRPHA)  
GRANT YEAR 2021**

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

**Part I: Summary**

HA Name: **Puerto Rico Public Housing Administration**

Grant Type and Number: **Capital Fund Program Grant No: RQ46P005-501-21**

Replacement Housing Factor Grant No: **CFP-2021**

Date of CFFP: **FFY 2021**

Line No.	Type of Grant	Revised Annual Statement / Revision Number	
		Original	Obligated
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period ending on _____ <input type="checkbox"/> Reserve for Disaster / Emergencies <input type="checkbox"/> Summary by Development Account			
1	Total non-CFFP Funds		
2	1406.00 Operations (may not exceed 20% of line 21)	1,000,000.00	
3	1408.00 Management Improvement	1,000,000.00	
4	1410.00 Administration (may not exceed 10% of line 21)	15,051,560.10	
5	1480.00 General Capital Activity (Audit)	151,780.00	
6	1415.00 Liquidated Damages		
7	1480.00 General Capital Activity (Fees and Costs)	3,024,403.00	
8	1480.00 General Capital Activity (Site Acquisition)		
9	1480.00 General Capital Activity (Site Improvement)	4,273,695.34	
10	1480.00 General Capital Activity (Dwelling Structure)	82,294,359.62	
11	1480.00 General Capital Activity (Dwelling Equipment - Nonexpendable)	5,296,350.00	
12	1480.00 General Capital Activity (Nondwelling Structures)	317,012.00	
13	1480.00 General Capital Activity (Nondwelling Equipment)	303,580.00	
14	1480.00 General Capital Activity (Demolition Costs)		
15	1492.00 Moving to Work Demonstration		
16	1480.00 General Capital Activity (Relocation Costs)		
17	1480.00 General Capital Activity (Development Activities)	1,118,035.29	
18a	1501.00 Collateralization or Debt Service paid by the PHA		
18ba	9001.00 Bond Debt Obligation	40,454,510.00	
19	1480.00 General Capital Activity (Contingency)	1,439,836.65	
20	Amount of Annual Grant: (sum of lines 2-19)	155,725,122.00	\$ -
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Compliance		
23	Amount of line 20 Related to Security-Soft Costs	3,600,000.00	
24	Amount of line 20 Related to Security-Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		

Signature of Executive Director & date \_\_\_\_\_

Signature of Public Housing Director/Office of Native American Programs Administrator & Date \_\_\_\_\_

Part II: Supporting Pages

PHA Name:				Grant Type and Number		Federal FY of Grant:		
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS				Capital Fund Program Grant No: RQ46P005-501-21		CFP-2021		
				CFFP (Yes/No):				
				Replacement Housing Factor Grant No:				
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost	Total Actual Cost	
						Original	Revised	
						Funds Obligated	Funds Expended	
						Status of work		
1002	RQ005009011P	Santiago Iglesias	1480.6004	Dwelling Structures- Kitchen Improvement	-	215,000.00	-	-
1002	Total				-	215,000.00	-	-
1004	RQ005009013P	Hogares del Portugués	1480.5012	Site Improvement-Electric Distribution System	-	57,000.00	-	-
			1480.6009	Dwelling Structures-Electrical System (Units)	-	38,000.00	-	-
1004	Total				-	95,000.00	-	-
1009	RQ005009015P	Pedro J. Rosaly	1480.3001	Architectural and Engineering Fees	-	1,904,000.00	-	-
			1480.5012	Site Improvement-Electric Distribution System	-	142,775.00	-	-
			1480.6009	Dwelling Structures-Electrical System (Units)	-	47,600.00	-	-
1009	Total				-	2,094,375.00	-	-
1010	RQ005009016P	Dr. José N. Gándara	1480.5003	Site Improvement-Sanitary and Storm Sewer	-	675,000.00	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-
1010	Total				-	710,643.56	-	-
1014	RQ005009017P	Aristides Chavier	1480.6004	Dwelling Structures- Kitchen Improvement	-	196,485.20	-	-
1014	Total				-	196,485.20	-	-
1015	RQ005009018P	1era Ext. Dr. Manuel de la Pila	1480.5012	Site Improvement-Electric Distribution System	-	72,000.00	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-
1015	Total				-	107,643.56	-	-
1017	RQ005009020P	Ernesto Ramos Antonini	1480.3007	Inspection Cost	-	125,000.00	-	-
			1480.5003	Site Improvement- Sanitary and Storm Sewer	-	300,000.00	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-
1017	Total				-	460,643.56	-	-
2001	RQ005010001P	Fray Bartolomé de Las Casas	1480.6008	Dwelling Structures- Special Construction	-	83,200.00	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-
2001	Total				-	154,487.12	-	-
2002	RQ005010002P	San Antonio	1480.6013	Dwelling Structures- Laundry Improvements (Units)	-	171,600.00	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-
2002	Total				-	207,243.56	-	-
2004	RQ005010004P	San Agustín (84)	1480.6008	Dwelling Structures- Special Construction	-	32,000.00	-	-
2004	Total				-	32,000.00	-	-
2007	RQ005010004P	San Agustín (84)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-
2007	Total				-	35,643.56	-	-
2009	RQ005010004P	San Agustín (84)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-
2009	Total				-	35,643.56	-	-
2015	RQ005010017P	Las Margaritas II	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	282,000.00	-	-
2015	Total				-	282,000.00	-	-
3014	RQ005006016P	Fernando Calimano	1480.6004	Dwelling Structures- Kitchen Improvement	-	85,000.00	-	-
3014	Total				-	85,000.00	-	-
3015	RQ005003017P	Rosendo Matienzo Cintrón	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-
3015	Total				-	71,287.12	-	-
3016	RQ005010018P	Manuel A. Pérez	1480.6004	Dwelling Structures- Kitchen Improvement	-	418,500.00	-	-
3016	Total				-	418,500.00	-	-



Part II: Supporting Pages

PHA Name:				Grant Type and Number		Federal FY of Grant				
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS				Capital Fund Program Grant No: RQ46P005-501-21		CFP-2021				
				CFPP (Yes/No):						
				Replacement Housing Factor Grant No:						
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost	Total Actual Cost			
						Original	Revised	Funds Obligated	Funds Expended	Status of work
3017	RQ005003001P	Virgilio Dávila	1480.6004	Dwelling Structures- Kitchen Improvement	-	200,000.00	-	-	-	-
			1480.6501	Water Heaters	-	500,000.00	-	-	-	-
3017	Total				-	700,000.00	-	-	-	-
3018	RQ005002001P	Ext. Zeno Gandía	1480.6011	Dwelling Structures- Painting	-	444,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3018	Total				-	479,643.56	-	-	-	-
3019	RQ005004003P	Juan Jiménez García	1480.5008	Site Improvement- Lights & Lighting	-	97,500.00	-	-	-	-
3019	Total				-	97,500.00	-	-	-	-
3020	RQ005006001P	Liborio Ortiz	1480.6008	Dwelling Structures- Special Construction	-	100,000.00	-	-	-	-
3020	Total				-	100,000.00	-	-	-	-
3022	RQ005002031P	Enrique Catoni	1480.5012	Site Improvement-Electric Distribution System	-	80,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3022	Total				-	115,643.56	-	-	-	-
3024	RQ005008001P	Francisco Figueroa	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3024	Total				-	35,643.56	-	-	-	-
3029	RQ005007006P	Ignacio Morales	1480.6010	Dwelling Structures- Roof Waterproofing	-	351,559.00	-	-	-	-
			1480.6011	Dwelling Structures- Painting	-	150,000.00	-	-	-	-
3029	Total				-	501,559.00	-	-	-	-
3037	RQ005006002P	Villa Universitaria	1480.6004	Dwelling Structures- Kitchen Improvement	-	97,500.00	-	-	-	-
3037	Total				-	97,500.00	-	-	-	-
3038	RQ005002010P	Manuel Román Adames	1480.5001	Site Improvement- Fences	-	17,875.00	-	-	-	-
			1480.6008	Dwelling Structures- Special Construction	-	204,490.00	-	-	-	-
			1480.6010	Dwelling Structures- Roof Waterproofing	-	214,500.00	-	-	-	-
			1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	12,012.00	-	-	-	-
3038	Total				-	448,877.00	-	-	-	-
3046	RQ005002015P	Agustín Ruiz Miranda	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
3046	Total				-	35,643.56	-	-	-	-
3049	RQ005009008P	Las Américas	1480.3007	Inspection Cost	-	20,000.00	-	-	-	-
			1480.6011	Dwelling Structures- Painting	-	63,024.00	-	-	-	-
3049	Total				-	83,024.00	-	-	-	-
3052	RQ005004018P	La Ribera	1480.6003	Dwelling Structures- Bathroom Improvement	-	95,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-
3052	Total				-	166,287.12	-	-	-	-
3054	RQ005005022P	San Patricio (50)	1480.3007	Inspection Cost	-	18,000.00	-	-	-	-
			1480.6011	Dwelling Structures- Painting	-	158,695.00	-	-	-	-
3054	Total				-	176,695.00	-	-	-	-
3057	RQ005007005P	Carmen H. Vda. Martorell (50)	1480.6011	Dwelling Structures- Painting	-	75,000.00	-	-	-	-
3057	Total				-	75,000.00	-	-	-	-
3060	RQ005006025P	Candelario Torres	1480.5009	Site Improvement- Basketball Court	-	60,000.00	-	-	-	-
3060	Total				-	60,000.00	-	-	-	-
3068	RQ005002024P	Ramón Pérez Rodríguez	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-

Part II: Supporting Pages										
PHA Name: _____										
Grant Type and Number										
Capital Fund Program Grant No: RQ46P005-501-21										
CFPP (Yes/No): CFP-2021										
Replacement Housing Factor Grant No: _____										
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of work
						Original	Revised	Funds Obligated	Funds Expended	
3068 Total							35,643.56			
3087 Total							137,371.22			
3088 Total							137,371.22			
3089 Total							35,643.56			
3092 Total							85,000.00			
3096 Total							115,000.00			
3099 Total							40,000.00			
3101 Total							155,000.00			
3103 Total							100,000.00			
3105 Total							100,000.00			
3109 Total							71,287.12			
3109 Total							271,287.12			
3109 Total							13,850.00			
3109 Total							13,850.00			
3109 Total							27,900,000.00			
3109 Total							35,643.56			
3109 Total							27,935,643.56			
3109 Total							24,000.00			
3109 Total							554,029.52			
3109 Total							35,643.56			
3109 Total							613,673.08			
3109 Total							136,332.00			
3109 Total							89,715.00			
3109 Total							497,400.00			
3109 Total							35,643.56			
3109 Total							1,150,968.00			
3109 Total							1,910,958.56			
3109 Total							129,743.00			
3109 Total							129,743.00			
3109 Total							49,000.00			
3109 Total							35,643.56			
3109 Total							35,643.56			
3109 Total							90,000.00			
3109 Total							499,500.00			
3109 Total							35,643.56			
3109 Total							816,000.00			
3109 Total							1,441,143.56			
3109 Total							62,667.00			

Part II: Supporting Pages									
PHA Name: <b>Capital Fund Program Replacement Housing Factor and Financing Program</b>									
Grant Type and Number: <b>Capital Fund Program Grant No: RQ46P005-501-21</b>									
Federal FY of Grant: <b>CFP-2021</b>									
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS									
CFPP (Yes/No):									
Replacement Housing Factor Grant No:									
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost Original	Revised	Total Actual Cost Funds Obligated	Status of work
5001	RQ0050010021P	Juan César Cordero Dávila (504)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
5001 Total						35,643.56	-	-	-
5003	RQ0050030003P	Rafael Torrech	1480.6016	Dwelling Structures- 504 Improvements	-	98,310.56	-	-	-
5003 Total						98,310.56	-	-	-
5004	RQ0050040005P	Raúl Castellón	1480.6004	Dwelling Structures- Kitchen Improvement	-	146,250.00	-	-	-
5004	RQ0050040006P	Raúl Castellón	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
5004 Total						181,893.56	-	-	-
5006	RQ005009021P	Los Rosales	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
5006 Total						35,643.56	-	-	-
5007	RQ005010022P	Jardines Sellés I	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	42,600.00	-	-	-
5007	RQ005010022P	Jardines Sellés I	1480.6017	Dwelling Structures- Vacant Units	-	460,000.00	-	-	-
5007 Total						502,600.00	-	-	-
5008	RQ005003020P	Juana Matos III	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
5008 Total						35,643.56	-	-	-
5009	RQ005005003P	Sabana Abajo	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
5009 Total						35,643.56	-	-	-
5010	RQ005004006P	Brisas del Turabo I	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
5010 Total						35,643.56	-	-	-
5013	RQ005010024P	Jardines de Country Club	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	50,000.00	-	-	-
5013 Total						50,000.00	-	-	-
5014	RQ005001006P	Juan García Ducós	1480.6011	Dwelling Structures- Painting	-	210,000.00	-	-	-
5014	RQ005001006P	Juan García Ducós	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
5014 Total						245,643.56	-	-	-
5016	RQ005010026P	Alejandro	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
5016 Total						35,643.56	-	-	-
5019	RQ005004007P	Brisas del Turabo II	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
5019 Total						35,643.56	-	-	-
5020	RQ005007003P	Pedro J. Palou	1480.6011	Dwelling Structures- Painting	-	150,000.00	-	-	-
5020 Total						150,000.00	-	-	-
5023	RQ005010028P	San Fernando	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
5023 Total						35,643.56	-	-	-
5025	RQ005003021P	Las Palmas	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
5025 Total						35,643.56	-	-	-
5037	RQ005003022P	Jardines de Cataño	1480.3007	Inspection Cost	-	65,000.00	-	-	-
5037	RQ005003022P	Jardines de Cataño	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	19,303.00	-	-	-
5037 Total						84,303.00	-	-	-
5044	RQ005005017P	Jardines de Celba	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
5044 Total						35,643.56	-	-	-
5045	RQ005006029P	Brisas del Mar	1480.6004	Dwelling Structures- Kitchen Improvement	-	115,000.00	-	-	-
5045 Total						115,000.00	-	-	-
5048	RQ005006018P	Carioca	1480.6004	Dwelling Structures- Kitchen Improvement	-	299,723.13	-	-	-
5048 Total						299,723.13	-	-	-

Part II: Supporting Pages										
PHA Name: <b>Capital Fund Program Grant No: RQ46P005-501-21</b>										
Federal FY of Grant: <b>CFP-2021</b>										
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS										
Replacement Housing Factor Grant No:										
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of work
						Original	Revised	Funds Obligated	Funds Expended	
5048	Total					299,723.13	-	-	-	-
5052	RQ005003004P	Magnolia Gardens	1480.6004	Dwelling Structures- Kitchen Improvement	-	60,000.00	-	-	-	-
5052	Total					60,000.00	-	-	-	-
5054	RQ005008020P	Monte Isieño	1480.6004	Dwelling Structures- Kitchen Improvements	-	48,978.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5054	Total					84,621.56	-	-	-	-
5064	RQ005004016P	Colinas de Magnolia	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	15,000.00	-	-	-	-
5064	Total					15,000.00	-	-	-	-
5068	RQ005010038P	Las Amapolas	1480.6012	Dwelling Structures- Modernization	-	19,600,000.00	-	-	-	-
5068	Total					19,600,000.00	-	-	-	-
5070	RQ005010040P	Leopoldo Figueroa	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5070	Total					35,643.56	-	-	-	-
5071	RQ005010041P	Beatriz Lasalle	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5071	Total					35,643.56	-	-	-	-
5085	RQ005003027P	La Rosaleda	1480.3007	Inspection Cost	-	24,000.00	-	-	-	-
			1480.6010	Dwelling Structures- Roof Waterproofing	-	260,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5085	Total					319,643.56	-	-	-	-
5088	RQ005009023P	Lirios del Sur	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5088	Total					35,643.56	-	-	-	-
5093	RQ005003006P	Brisas de Bayamón	1480.6017	Dwelling Structures- Vacant Units	-	1,073,223.47	-	-	-	-
5093	Total					1,073,223.47	-	-	-	-
5097	RQ005010044P	Ermiliano Pol	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5097	Total					35,643.56	-	-	-	-
5098	RQ005002016P	Oscar Colón Delgado (Hatillo d	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5098	Total					35,643.56	-	-	-	-
5099	RQ005010045P	El Prado	1480.6011	Dwelling Structures- Painting	-	636,000.00	-	-	-	-
5099	Total					636,000.00	-	-	-	-
5100	RQ005001013P	Alturas de Isabela	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5100	Total					35,643.56	-	-	-	-
5101	RQ005005009P	La Esmeralda	1480.6011	Dwelling Structures- Painting	-	370,000.00	-	-	-	-
5101	Total					370,000.00	-	-	-	-
5104	RQ005002018P	Los Murales	1480.6004	Dwelling Structures- Kitchen Improvement	-	50,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	106,930.68	-	-	-	-
5104	Total					156,930.68	-	-	-	-
5108	RQ005009025P	2nda Ext. Dr. Manuel de la Pila	1480.5012	Site Improvement-Electric Distribution System	-	50,000.00	-	-	-	-
5108	Total					50,000.00	-	-	-	-
5111	RQ005008021P	Jardines de Concordia	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5111	Total					35,643.56	-	-	-	-
5113	RQ005004010P	Bonneville Heights	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-

Part II: Supporting Pages				Federal FY of Grant:						
PHA Name:				CFP-2021						
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS										
Grant Type and Number										
Capital Fund Program Grant No: RQ46P005-501-21										
CFPP (Yes/No):										
Replacement Housing Factor Grant No:										
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost Original	Revised	Total Actual Cost Funds Obligated	Funds Expended	Status of work
5113 Total					-	35,643.56	-	-	-	-
5114	RQ005005029P	Nuestra Sra. de Covadonga	1480.3007	Inspection Cost	-	23,000.00	-	-	-	-
			1480.6010	Dwelling Structures- Roof Waterproofing	-	415,900.00	-	-	-	-
5114 Total					-	438,900.00	-	-	-	-
5121	RQ005002019P	Villa Evangelina II (1)	1499.0003	Development Activity	-	45,000.00	-	-	-	-
5121 Total					-	45,000.00	-	-	-	-
5125	RQ005001014P	Jardines del Noroeste	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5125 Total					-	35,643.56	-	-	-	-
5129	RQ005002023P	Guarionex	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-
5129 Total					-	71,287.12	-	-	-	-
5138	RQ005004011P	Villa del Rey	1480.6004	Dwelling Structures- Kitchen Improvement	-	195,000.00	-	-	-	-
5138 Total					-	195,000.00	-	-	-	-
5144	RQ005006031P	Rincón Taíno	1480.6010	Dwelling Structures- Roof Waterproofing	-	177,200.00	-	-	-	-
5144 Total					-	177,200.00	-	-	-	-
5148	RQ005006022P	Leonardo Santiago	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5148 Total					-	35,643.56	-	-	-	-
5149	RQ005001008P	Cuesta Vieja	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5149 Total					-	35,643.56	-	-	-	-
5150	RQ005003010P	Jardines de Caparra	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	100,000.00	-	-	-	-
5150 Total					-	100,000.00	-	-	-	-
5151	RQ005003011P	Sierra Linda	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	100,000.00	-	-	-	-
5151 Total					-	100,000.00	-	-	-	-
5153	RQ005001019P	Hacienda San Andrés	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5153 Total					-	35,643.56	-	-	-	-
5155	RQ005001009P	Villamar Apartments	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5155 Total					-	35,643.56	-	-	-	-
5156	RQ005005024P	El Cemí (100)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5156 Total					-	35,643.56	-	-	-	-
5157	RQ005006007P	Brisas de Cayey	1480.6004	Dwelling Structures- Kitchen Improvement	-	235,437.75	-	-	-	-
5157 Total					-	235,437.75	-	-	-	-
5159	RQ005010049P	Los Peña	1480.3001	Architectural and Engineering Fees	-	160,000.00	-	-	-	-
5159 Total					-	160,000.00	-	-	-	-
5161	RQ005010050P	El Manantial	1480.3007	Inspection Cost	-	8,000.00	-	-	-	-
			1480.6010	Dwelling Structures- Roof Waterproofing	-	165,000.00	-	-	-	-
5161 Total					-	173,000.00	-	-	-	-
5162	RQ005001011P	Las Mufecas	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5162 Total					-	35,643.56	-	-	-	-
5163	RQ005009027P	José Tormos Diego	1480.5012	Site Improvement-Electric Distribution System	-	35,750.00	-	-	-	-
			1480.6009	Dwelling Structures-Electrical System (Units)	-	25,200.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5163 Total					-	96,593.56	-	-	-	-

Part II: Supporting Pages										
PHA Name: _____										
Grant Type and Number Capital Fund Program Grant No: RQ46P005-501-21 CFPP (Yes/No): Replacement Housing Factor Grant No:										
Federal FY of Grant: CFP-2021										
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost		Total Actual Cost		Status of work
						Original	Revised	Funds Obligated	Funds Expended	
5165	RQ005004017P	Antulio López (El Valenciano)	1480.6010	Dwelling Structures- Roof Waterproofing	-	430,000.00	-	-	-	-
5165	Total		1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5167	RQ005010052P	Santa Elena	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	455,643.56	-	-	-	-
5167	Total		1480.6016	Dwelling Structures- 504 Improvements	-	58,301.53	-	-	-	-
5168	RQ005003012P	Los Laureles	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	60,000.00	-	-	-	-
			1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	120,000.00	-	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	106,930.68	-	-	-	-
5168	Total				-	286,930.68	-	-	-	-
5170	RQ005004012P	Jardines San Carlos	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5170	Total				-	35,643.56	-	-	-	-
5171	RQ005009028P	Ponce Housing	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5171	Total				-	35,643.56	-	-	-	-
5172	RQ005006013P	Coamo Housing	1480.6008	Dwelling Structures- Special Construction	-	60,761.25	-	-	-	-
5172	Total		1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12	-	-	-	-
5173	RQ005009005P	Bahía (50)	1480.6016	Dwelling Structures- 504 Improvements	-	132,048.37	-	-	-	-
5173	Total				-	35,643.56	-	-	-	-
5174	RQ005008022P	Mayaguez Gardens (71)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5174	Total				-	35,643.56	-	-	-	-
5176	RQ005005021P	Santiago Veva Caizada	1480.6010	Dwelling Structures- Roof Waterproofing	-	429,000.00	-	-	-	-
5176	Total		1480.6016	Dwelling Structures- 504 Improvements	-	429,000.00	-	-	-	-
5178	RQ005001002P	Jardines de Aguada	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5178	Total				-	35,643.56	-	-	-	-
5179	RQ005001012P	Puesta del Sol	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5179	Total				-	35,643.56	-	-	-	-
5180	RQ005005018P	La Ceiba	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5180	Total				-	35,643.56	-	-	-	-
5181	RQ005006009P	Jardines de Cidra	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5181	Total				-	35,643.56	-	-	-	-
5184	RQ005006019P	Jardines de Guamaní	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5184	Total				-	35,643.56	-	-	-	-
5185	RQ005004019P	Ext. Yudely (70)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5185	Total				-	35,643.56	-	-	-	-
5187	RQ005007009P	Villa Real (70)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5187	Total				-	35,643.56	-	-	-	-
5188	RQ005009029P	Villa Elena	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	-
5188	Total				-	35,643.56	-	-	-	-
5189	RQ005009034P	Jardines de Utuado (100)	1480.5007	Site Improvement- Paving, Parking & Sidewalks	-	175,000.00	-	-	-	-
			1480.6011	Dwelling Structures- Painting	-	300,000.00	-	-	-	-

Part II: Supporting Pages				Federal FY of Grant:					
PHA Name:				CFP-2021					
Grant Type and Number									
Capital Fund Program Grant No: RQ46P005-501-21									
CFPP (Yes/No):									
Replacement Housing Factor Grant No:									
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost	Total Actual Cost	Status of work	
						Original	Revised	Funds Obligated	Funds Expended
5189	RQ005009034P	Jardines de Utuado (100)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
<b>5189 Total</b>						<b>35,643.56</b>			
5191	RQ005009036P	Villas del Cafetal (Yauco Housing)	1480.3001	Architectural and Engineering Fees	-	150,000.00	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
			1499.0003	Development Activity	-	1,073,035.29	-	-	-
<b>5191 Total</b>						<b>1,258,678.85</b>			
5194	RQ005010054P	Los Lirios	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
<b>5194 Total</b>						<b>35,643.56</b>			
5195	RQ005010055P	Torres de Francia	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
<b>5195 Total</b>						<b>35,643.56</b>			
5196	RQ005007008P	Torres del Rio (36)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
<b>5196 Total</b>						<b>35,643.56</b>			
5197	RQ005006003P	Reparto San Antonio	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
<b>5197 Total</b>						<b>35,643.56</b>			
5199	RQ005002007P	Villa de los Santos I (10)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
<b>5199 Total</b>						<b>35,643.56</b>			
5200	RQ005002013P	Alturas de Ciales	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
<b>5200 Total</b>						<b>35,643.56</b>			
5202	RQ005006032P	El Taño	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	65,000.00	-	-	-
<b>5202 Total</b>						<b>65,000.00</b>			
5203	RQ005006034	Enudio Negrón	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
<b>5203 Total</b>						<b>35,643.56</b>			
5204	RQ005005020P	Valle de Puerto Real (75)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
<b>5204 Total</b>						<b>35,643.56</b>			
5205	RQ005006027P	Villas de Crocovich II	1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	65,000.00	-	-	-
<b>5205 Total</b>						<b>65,000.00</b>			
5206	RQ005005026P	Galateo Apartments (63)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
<b>5206 Total</b>						<b>35,643.56</b>			
5209	RQ005003005P	Alegria Apartments	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	75,000.00	-	-	-
<b>5209 Total</b>						<b>75,000.00</b>			
5211	RQ005003025P	Villa De Mabó (124)	1480.5010	Site Improvement- Playgrounds	-	65,000.00	-	-	-
<b>5211 Total</b>						<b>65,000.00</b>			
5212	RQ005005013P	Roberto Clemente	1480.6015	Dwelling Structures- Doors Replacements (Units)	-	16,000.00	-	-	-
			1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
<b>5212 Total</b>						<b>51,643.56</b>			
5213	RQ005003013P	Los Dominicos	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-
<b>5213 Total</b>						<b>35,643.56</b>			
5219	RQ005002027P	Villas de Sabana	1480.6013	Dwelling Structures- Laundry Improvements (Units)	-	90,000.00	-	-	-
<b>5219 Total</b>						<b>90,000.00</b>			
5226	RQ005008005P	Jardines de las Marías	1480.3007	Inspection Cost	-	25,000.00	-	-	-
			1480.6011	Dwelling Structures- Painting	-	140,000.00	-	-	-

Part II: Supporting Pages				Federal FY of Grant						
PHA Name:				CFP-2021						
Grant Type and Number										
Capital Fund Program Grant No: RQ46P005-501-21										
CFPP (Yes/No):										
Replacement Housing Factor Grant No:										
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost Original	Revised	Total Actual Cost Funds Obligated	Funds Expended	Status of work
5232 Total						165,000.00				
5232	RQ005003028P	Rafael Martinez Nacial	1480.3007	Inspection Cost	-	24,000.00				
			1480.6010	Dwelling Structures- Roof Waterproofing	-	167,000.00				
			1480.6011	Dwelling Structures- Painting	-	113,000.00				
5232 Total						304,000.00				
5243	RQ005002021P	Vistas de Atenas	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12				
5243 Total						71,287.12				
5246	RQ005010004P	Parque San Agustin (80)	1480.6008	Dwelling Structures- Special Construction	-	33,600.00				
			1480.6010	Dwelling Structures- Roof Waterproofing	-	27,600.00				
			1480.6011	Dwelling Structures- Painting	-	150,000.00				
			1480.7001	Non Dwelling Structures- Administration Bldg./ Spaces	-	110,000.00				
5246 Total						321,200.00				
5248	RQ005009026P	Canas Housing (96)	1480.3007	Inspection Cost	-	27,600.00				
			1480.6011	Dwelling Structures- Painting	-	131,300.00				
5248 Total						158,900.00				
5251	RQ005002009P	Florida Housing (30)	1480.6016	Dwelling Structures- 504 Improvements	-	71,287.12				
5251 Total						71,287.12				
5252	RQ005001003P	Los Roblas	1480.6011	Dwelling Structures- Painting	-	120,000.00				
5252 Total						120,000.00				
5253	RQ005005016P	Loma Alta	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56				
5253 Total						35,643.56				
5294	RQ005010057P	Jardines de la Nueva Puerta de	1480.6010	Dwelling Structures- Roof Waterproofing	-	88,150.00				
5294 Total						88,150.00				
5295	RQ005010057P	Jardines de la Nueva Puerta de	1480.5005	Site Improvement- Drainage and Irrigation	-	137,291.00				
5295 Total						137,291.00				
5304	RQ005010058P	Las Camellas	1480.6006	Dwelling Structures- Elevators	-	79,100.00				
5304 Total						79,100.00				
5318	RQ005	Ponce de Leon (New)	1480.6012	Dwelling Structures- Modernization	-	16,200,000.00				
5318 Total						16,200,000.00				
5992	RQ005	Central Office	1406.0000	Operations	-	1,000,000.00				
			1408.0000	Management Improvement	-	1,000,000.00				
			1410.0000	Administration	-	15,051,560.10				
			1480.0200	Contingency	-	1,439,836.65				
			1480.1100	Audit Cost	-	151,780.00				
			1480.6016	Dwelling Structures- 504 Improvements	-					
			1480.7500	Non Dwelling Structures- VCA Improvements	-	303,580.00				
			9001.0000	Bond Debt Obligation	-	40,454,510.00				
5992 Total						59,401,266.75				
7002	RQ005008009P	Franklin Delano Roosevelt (1-3)	1480.3007	Inspection Cost	-	54,418.00				
			1480.6501	Water Heaters	-	722,382.00				
7002 Total						776,800.00				



Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:						
PHA Name:		Capital Fund Program Grant No: RQ46P005-501-21		CFP-2021						
PUERTO RICO PUBLIC HOUSING ADMINISTRATION INTEREST ON BONDS		CFFP (Yes/No):								
		Replacement Housing Factor Grant No:								
Develop. Number	AMP Number	General Description	Develop. Account Number	Account Description	Quantity	Total Estimated Cost	Revised	Total Actual Cost	Status of work	
						Original		Funds Obligated	Funds Expended	
7003	RQ005010035P	Jardines de Monte Hatillo I (1-1)	1480.6016	Dwelling Structures- 504 Improvements	-	35,643.56	-	-	-	
<b>7003 Total</b>										
7004	RQ005010036P	Jardines de Monte Hatillo II (3)	1480.6016	Dwelling Structures- 504 Improvements	-	35,644.00	-	-	-	
<b>7004 Total</b>										
7005	RQ005010005P	Nemesio R. Canales (1-582)	1480.3007	Inspection Cost	-	35,644.00	-	-	-	
			1480.6501	Water Heaters	-	24,000.00	-	-	-	
<b>7005 Total</b>										
7006	RQ005010006P	Nemesio R. Canales (583-1150)	1480.3007	Inspection Cost	-	24,000.00	-	-	-	
			1480.6501	Water Heaters	-	400,000.00	-	-	-	
<b>7006 Total</b>										
7007	RQ005010007P	Luis Lloréns Torres (Providenci	1480.6008	Dwelling Structures- Special Construction	-	424,000.00	-	-	-	
<b>7007 Total</b>										
7008	RQ005010008P	Luis Lloréns Torres (El Medio 8	1480.3007	Inspection Cost	-	100,000.00	-	-	-	
			1480.6008	Dwelling Structures- Special Construction	-	40,000.00	-	-	-	
			1480.6012	Dwelling Structures- Modernization	-	2,000,000.00	-	-	-	
<b>7008 Total</b>										
7009	RQ005010009P	Luis Lloréns Torres (Youth Cen	1480.6008	Dwelling Structures- Special Construction	-	40,000.00	-	-	-	
			1480.6501	Water Heaters	-	832,000.00	-	-	-	
<b>7009 Total</b>										
7010	RQ005010010P	Vista Hermosa I (1-310)	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	760,526.16	-	-	-	
<b>7010 Total</b>										
7011	RQ005010011P	Vista Hermosa II (311-594)	1480.5003	Site Improvement- Sanitary and Storm Sewer	-	29,844.65	-	-	-	
			1480.6017	Dwelling Structures- Vacant Units	-	46,739.08	-	-	-	
<b>7011 Total</b>										
7012	RQ005010012P	Vista Hermosa III (595-894)	1480.3002	Consultant Fees	-	43,750.00	-	-	-	
			1480.6501	Water Heaters	-	475,000.00	-	-	-	
<b>7012 Total</b>										
7014	RQ005010014P	Vista Hermosa III (595-894)	1480.5012	Site Improvement-Electric Distribution System	-	518,750.00	-	-	-	
<b>7014 Total</b>										
<b>Grand Total</b>						<b>155,725,122.00</b>				

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban  
Development  
Office of Public and Indian Housing

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

Expires 6/30/2017

Federal FY of Grant:  
**CFP 2021**

**Grant Type and Number**  
Capital Fund Program Grant No: RQ46P005-501-21  
Replacement Housing Factor Grant No:

**PHA Name:**  
PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Development

Number/Name HA-Wide	Activities	AMP Number	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
				Original Obligation End Date	Actual Obligation End Date	
1002	1002	RQ005009011P	Sep/2023	Sep/2027		
1004	1004	RQ005009013P	Sep/2023	Sep/2027		
1009	1009	RQ005009015P	Sep/2023	Sep/2027		
1010	1010	RQ005009016P	Sep/2023	Sep/2027		
1014	1014	RQ005009017P	Sep/2023	Sep/2027		
1015	1015	RQ005009018P	Sep/2023	Sep/2027		
1017	1017	RQ005009020P	Sep/2023	Sep/2027		
2001	2001	RQ005010001P	Sep/2023	Sep/2027		
2002	2002	RQ005010002P	Sep/2023	Sep/2027		
2004	2004	RQ005010004P	Sep/2023	Sep/2027		
2007	2007	RQ005010004P	Sep/2023	Sep/2027		
2009	2009	RQ005010004P	Sep/2023	Sep/2027		
2015	2015	RQ005010017P	Sep/2023	Sep/2027		
3014	3014	RQ005006016P	Sep/2023	Sep/2027		
3015	3015	RQ005003017P	Sep/2023	Sep/2027		
3016	3016	RQ005010018P	Sep/2023	Sep/2027		
3017	3017	RQ005003001P	Sep/2023	Sep/2027		
3018	3018	RQ005002001P	Sep/2023	Sep/2027		
3019	3019	RQ005004003P	Sep/2023	Sep/2027		
3020	3020	RQ005006001P	Sep/2023	Sep/2027		
3022	3022	RQ005002031P	Sep/2023	Sep/2027		
3024	3024	RQ005008001P	Sep/2023	Sep/2027		
3029	3029	RQ005007006P	Sep/2023	Sep/2027		
3037	3037	RQ005006002P	Sep/2023	Sep/2027		

<sup>1</sup> Obligation and expenditures end dated can only be revised with HUD approval pursuant to section 9 of the US Housing act of 1997, as amended

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule

U.S. Department of Housing and Urban  
 Development  
 Office of Public and Indian Housing

Expires 6/30/2017  
 Federal FY of Grant:  
**CFP 2021**

**PHA Name:**  
 PUERTO RICO PUBLIC HOUSING ADMINISTRATION

**Grant Type and Number**  
 Capital Fund Program Grant No: RQ46P005-501-21  
 Replacement Housing Factor Grant No:

Development Number/Name HA-Wide	AMP Number	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
3038	RQ005002010P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3046	RQ005002015P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3049	RQ005009008P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3052	RQ005004018P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3054	RQ005005022P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3057	RQ005007005P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3060	RQ005006025P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3068	RQ005002024P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3087	RQ005001018P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3088	RQ005006011P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3089	RQ005006021P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3092	RQ005002017P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3096	RQ005003002P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3099	RQ005002004P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3101	RQ005002005P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
3103	RQ005006014P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
4001	RQ005008007P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
4004	RQ005008010P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
4006	RQ005008012P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
4009	RQ005008014P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
4010	RQ005008015P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
5001	RQ0050010021P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
5003	RQ005003003P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			
5004	RQ005004005P	Sep/2023	Sep/2023	Sep/2027	Sep/2027			

<sup>1</sup> Obligation and expenditures end dated can only be revised with HUD approval pursuant to section 8 of the US Housing Act of 1937, as amended

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

Expires 6/30/2017

Federal FY of Grant:  
**CFP 2021**

**PHA Name:**  
PUERTO RICO PUBLIC HOUSING ADMINISTRATION

**Grant Type and Number**  
Capital Fund Program Grant No: RQ46P005-501-21  
Replacement Housing Factor Grant No:

Development Number/Name HA-Wide	Activities	AMP Number	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	5006	RQ005009021P	Sep/2023		Sep/2027		
	5007	RQ005010022P	Sep/2023		Sep/2027		
	5008	RQ005003020P	Sep/2023		Sep/2027		
	5009	RQ005005003P	Sep/2023		Sep/2027		
	5010	RQ005004006P	Sep/2023		Sep/2027		
	5013	RQ005010024P	Sep/2023		Sep/2027		
	5014	RQ005001006P	Sep/2023		Sep/2027		
	5016	RQ005010026P	Sep/2023		Sep/2027		
	5019	RQ005004007P	Sep/2023		Sep/2027		
	5020	RQ005007003P	Sep/2023		Sep/2027		
	5023	RQ005010028P	Sep/2023		Sep/2027		
	5025	RQ005003021P	Sep/2023		Sep/2027		
	5037	RQ005003022P	Sep/2023		Sep/2027		
	5044	RQ005005017P	Sep/2023		Sep/2027		
	5045	RQ005006029P	Sep/2023		Sep/2027		
	5048	RQ005006018P	Sep/2023		Sep/2027		
	5052	RQ005003004P	Sep/2023		Sep/2027		
	5054	RQ005008020P	Sep/2023		Sep/2027		
	5064	RQ005004016P	Sep/2023		Sep/2027		
	5068	RQ005010038P	Sep/2023		Sep/2027		
	5070	RQ005010040P	Sep/2023		Sep/2027		
	5071	RQ005010041P	Sep/2023		Sep/2027		
	5085	RQ005003027P	Sep/2023		Sep/2027		
	5088	RQ005009023P	Sep/2023		Sep/2027		

<sup>1</sup> Obligation and expenditures end dates can only be revised with HUD approval pursuant to section 9 of the US Housing Act of 1997, as amended

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule

U.S. Department of Housing and Urban  
 Development  
 Office of Public and Indian Housing

Expires 6/30/2017

**PHA Name:** PUERTO RICO PUBLIC HOUSING ADMINISTRATION  
**Grant Type and Number:** Capital Fund Program Grant No: RQ46P005-501-21  
**Federal FY of Grant:** CFP 2021  
**Replacement Housing Factor Grant No.:**

Development Number/Name HA-Wide	AMP Number	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
5093	RQ005003006P	Sep/2023		Sep/2027		
5097	RQ005010044P	Sep/2023		Sep/2027		
5098	RQ005002016P	Sep/2023		Sep/2027		
5099	RQ005010045P	Sep/2023		Sep/2027		
5100	RQ005001013P	Sep/2023		Sep/2027		
5101	RQ005005009P	Sep/2023		Sep/2027		
5104	RQ005002018P	Sep/2023		Sep/2027		
5108	RQ005009025P	Sep/2023		Sep/2027		
5111	RQ005008021P	Sep/2023		Sep/2027		
5113	RQ005004010P	Sep/2023		Sep/2027		
5114	RQ005005029P	Sep/2023		Sep/2027		
5121	RQ005002019P	Sep/2023		Sep/2027		
5125	RQ005001014P	Sep/2023		Sep/2027		
5129	RQ005002023P	Sep/2023		Sep/2027		
5138	RQ005004011P	Sep/2023		Sep/2027		
5144	RQ005006031P	Sep/2023		Sep/2027		
5148	RQ005006022P	Sep/2023		Sep/2027		
5149	RQ005001008P	Sep/2023		Sep/2027		
5150	RQ005003010P	Sep/2023		Sep/2027		
5151	RQ005003011P	Sep/2023		Sep/2027		
5153	RQ005001019P	Sep/2023		Sep/2027		
5155	RQ005001009P	Sep/2023		Sep/2027		
5156	RQ005005024P	Sep/2023		Sep/2027		
5157	RQ005006007P	Sep/2023		Sep/2027		

<sup>1</sup> Obligation and expenditures end dates can only be revised with HUD approval pursuant to section 9 of the US Housing Act of 1987, as amended

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban  
Development  
Office of Public and Indian Housing

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

Expires 6/30/2017

Federal FY of Grant:  
**CFP 2021**

**Grant Type and Number**

Capital Fund Program Grant No: RQ46P005-501-21  
Replacement Housing Factor Grant No:

**PHA Name:**  
PUERTO RICO PUBLIC HOUSING ADMINISTRATION

**Development**

Number/Name HA-Wide	Activities	AMP Number	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
			Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
5159		RQ005010049P	Sep/2023		Sep/2027		
5161	Los Peña	RQ005010050P	Sep/2023		Sep/2027		
5162	El Manantial	RQ005001011P	Sep/2023		Sep/2027		
5163	Las Muñecas	RQ005009027P	Sep/2023		Sep/2027		
5165	José Tormos Diego	RQ005004017P	Sep/2023		Sep/2027		
5167	Antulio López (El Valenciano)	RQ005010052P	Sep/2023		Sep/2027		
5168	Santa Elena	RQ005003012P	Sep/2023		Sep/2027		
5170	Los Laureles	RQ005004012P	Sep/2023		Sep/2027		
5171	Jardines San Carlos	RQ005009028P	Sep/2023		Sep/2027		
5172	Ponce Housing	RQ005006013P	Sep/2023		Sep/2027		
5173	Coamo Housing	RQ005009005P	Sep/2023		Sep/2027		
5174	Bahía (50)	RQ005008022P	Sep/2023		Sep/2027		
5176	Mayaguez Gardens (71)	RQ005005021P	Sep/2023		Sep/2027		
5178	Santiago Veve Calzada	RQ005001002P	Sep/2023		Sep/2027		
5179	Jardines de Aguada	RQ005001012P	Sep/2023		Sep/2027		
5180	Puesta del Sol	RQ005005018P	Sep/2023		Sep/2027		
5181	La Ceiba	RQ005006009P	Sep/2023		Sep/2027		
5184	Jardines de Cidra	RQ005006019P	Sep/2023		Sep/2027		
5185	Jardines de Guamaní	RQ005004019P	Sep/2023		Sep/2027		
5187	Ext. Yudely (70)	RQ005007009P	Sep/2023		Sep/2027		
5188	Villa Real (70)	RQ005009029P	Sep/2023		Sep/2027		
5189	Villa Elena	RQ005009034P	Sep/2023		Sep/2027		
5191	Jardines de Utuado (100)	RQ005009036P	Sep/2023		Sep/2027		
5194	Villas del Cafetal (Yauco Housing) Los Lirios	RQ005010054P	Sep/2023		Sep/2027		

Annual Statement/Performance and Evaluation Report  
 U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 6/30/2017  
 Federal FY of Grant: CFP 2021

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule  
**PHA Name:**  
 PUERTO RICO PUBLIC HOUSING ADMINISTRATION  
 Capital Fund Program Grant No: RQ46P005-501-21  
 Replacement Housing Factor Grant No:

Number/Name HA-Wide	Activities	AMP Number	Development	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
				Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
5195	RQ005010055P	Torres de Francia		Sep/2023	Sep/2027			
5196	RQ005007008P	Torres del Rio (36)		Sep/2023	Sep/2027			
5197	RQ005006003P	Reparto San Antonio		Sep/2023	Sep/2027			
5199	RQ005002007P	Villa de los Santos I (10)		Sep/2023	Sep/2027			
5200	RQ005002013P	Alturas de Ciales		Sep/2023	Sep/2027			
5202	RQ005006032P	El Taíno		Sep/2023	Sep/2027			
5203	RQ005006034	Enudio Negrón		Sep/2023	Sep/2027			
5204	RQ005005020P	Valle de Puerto Real (75)		Sep/2023	Sep/2027			
5205	RQ005006027P	Villas de Orocovis II		Sep/2023	Sep/2027			
5206	RQ005005026P	Gatateo Apartments (63)		Sep/2023	Sep/2027			
5209	RQ005003005P	Alegria Apartments		Sep/2023	Sep/2027			
5211	RQ005003025P	Villa De Mabó (124)		Sep/2023	Sep/2027			
5212	RQ005005013P	Roberto Clemente		Sep/2023	Sep/2027			
5213	RQ005003013P	Los Dominicos		Sep/2023	Sep/2027			
5219	RQ005002027P	Villas de Sabana		Sep/2023	Sep/2027			
5226	RQ005008005P	Jardines de las Mariñas		Sep/2023	Sep/2027			
5232	RQ005003028P	Rafael Martínez Nadal		Sep/2023	Sep/2027			
5243	RQ005002021P	Vistas de Atenas		Sep/2023	Sep/2027			
5246	RQ005010004P	Parque San Agustín (80)		Sep/2023	Sep/2027			
5248	RQ005009026P	Canas Housing (96)		Sep/2023	Sep/2027			
5251	RQ005002009P	Florida Housing (30)		Sep/2023	Sep/2027			
5252	RQ005001003P	Los Robles		Sep/2023	Sep/2027			
5253	RQ005005016P	Loma Alta		Sep/2023	Sep/2027			
5294	RQ005010057P	Jardines de la Nueva Puerta de San Ju		Sep/2023	Sep/2027			

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban  
Development  
Office of Public and Indian Housing

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

Expires 6/30/2017

Federal FY of Grant:  
**CFP 2021**

**Grant Type and Number**  
Capital Fund Program Grant No: RQ46P005-501-21  
Replacement Housing Factor Grant No:

**PHA Name:**  
PUERTO RICO PUBLIC HOUSING ADMINISTRATION

Development

Number/Name HA-Wide	Activities	AMP Number	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
5295		RQ005010057P	Sep/2023		Sep/2027		
5304	Jardines de la Nueva Puerta de San Ju Las Camelias	RQ005010058P	Sep/2023		Sep/2027		
5318	Ponce de Leon (New)	RQ005	Sep/2023		Sep/2027		
7002	Franklin Delano Roosevelt (1-300)	RQ005008009P	Sep/2023		Sep/2027		
7003	Jardines de Monte Hatillo I (1-328)	RQ005010035P	Sep/2023		Sep/2027		
7004	Jardines de Monte Hatillo II (329-698)	RQ005010036P	Sep/2023		Sep/2027		
7005	Nemesio R. Candales (1-582)	RQ005010005P	Sep/2023		Sep/2027		
7006	Nemesio R. Candales (583-1150)	RQ005010006P	Sep/2023		Sep/2027		
7007	Luis Lloréns Torres (Providencia 1-842)	RQ005010007P	Sep/2023		Sep/2027		
7008	Luis Lloréns Torres (El Medio 843-1722)	RQ005010008P	Sep/2023		Sep/2027		
7009	Luis Lloréns Torres (Youth Center 1723-2	RQ005010009P	Sep/2023		Sep/2027		
7010	Vista Hermosa I (1-310)	RQ005010010P	Sep/2023		Sep/2027		
7011	Vista Hermosa II (311-594)	RQ005010011P	Sep/2023		Sep/2027		
7012	Vista Hermosa III (595-894)	RQ005010012P	Sep/2023		Sep/2027		
7014	Ernesto Ramos Antonini (421-864)	RQ005010014P	Sep/2023		Sep/2027		

<sup>1</sup> Obligation and expenditures and dates can only be revised with HUD approval pursuant to section 9 of the US Housing Act of 1987, as amended





**GOVERNMENT OF PUERTO RICO**  
**Public Housing Administration**

**PUERTO RICO PUBLIC HOUSING  
ADMINISTRATION  
(PRPHA)  
SUMMARY (2022 – 2025)**

**Capital Fund program Five-Year Action Plan  
Part I : Summary**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226

HA Name: **Puerto Rico Public Housing Authority** Expires 4/30/2011

Locality: (City/County & State) **Puerto Rico**  Original  
 Revision No: 1

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Puerto Rico			Work Statement for Year 5 FFY : 2025
		Work Statement for Year 2 FFY : 2022	Work Statement for Year 3 FFY : 2023	Work Statement for Year 4 FFY : 2024	
	See Annual Statement				
B. Physical Improvements Subtotal		125,784,826.60	130,978,868.86	133,691,769.29	131,134,236.54
C. Management Improvements		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
D. HA-Wide Non-dwelling Structures and Equipment		303,580.00	303,580.00	303,580.00	303,580.00
E. Administration		15,051,560.10	15,051,560.09	15,051,560.10	15,051,560.09
F. Other (1411,1415,1430,1440,1502 & 1495)		7,665,155.30	5,291,113.05	4,018,212.61	7,235,745.37
G. Operations		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
H. Demolition		4,920,000.00	2,100,000.00	660,000.00	-
I. Replacement Reserve					
J. Mod Used for Development					
K. Total CFP Funds		155,725,122.00	155,725,122.00	155,725,122.00	155,725,122.00
L. Total Non-CFP Funds					
M. Grand Total		155,725,122.00	155,725,122.00	155,725,122.00	155,725,122.00

*epb*



**GOVERNMENT OF PUERTO RICO**  
**Public Housing Administration**

**PUERTO RICO PUBLIC HOUSING  
ADMINISTRATION  
(PRPHA)  
GRANT YEAR 2022**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Capital Fund program Five Year Action Plan  
 Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
Central Office RQ005 1406 Operations	See Annual Statement	1,000,000			
1408 PHA Wide Management Improvements		1,000,000			
1410 Administration		15,051,560			
1480 Audit		151,780			
9001.00 Debt Service		40,474,110.00			
1480.00 VCA Agreement Compliance		3,600,000			
1480.00 Extraordinary Maintenance		21,650,300			
1480 PHA Wide Non-dwelling Equipment		Replacement of Hardware 303,580			
		Purchase & Maintenance of Equipment			
1480 Contingencies		303,580			
Total 1475		1,439,836.65			

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U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	FFY : 2022 for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
Design 1480.00	See				
3086 RQ005001004P José Agustín Aponle - Demo	Annual	600,000.00			
3046 RQ005002015P Agustín Ruiz Miranda	Statement	640,000.00			
5054 RQ005008020P Monte Isleño		1,480,000.00			
5045 RQ005006029P Brisas del Mar -Demo		184,000.00			
5154 RQ005004002P Villa Monserrate -20 Units		160,000.00			
3028 RQ005007010P Dr. Víctor Berríos		1,152,000.00			
<b>1430.01 TOTAL</b>	<b>Design Work</b>	<b>4,216,000</b>			
Demolition					
3044 RQ005009006P Padre J. Nazario		1,560,000.00			
3086 RQ005001004P José Agustín Aponle		3,360,000.00			
<b>1480.00 TOTAL</b>	<b>Demolition</b>	<b>4,920,000</b>			

**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	FFY : 2022 for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
5149 AMP RQ005001008P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  15,858,966			
		1480 Modernization of Non-dwelling Structures  682,106			
		1480 Relocation  511,580			
Subtotal		17,052,652			

**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing

OMB No. 2577-0226  
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	FFY : 2022 for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
5106 AMP Los Cedros RQ005005028P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 8,338,683			
Subtotal	8,966,326	1480 Modernization of Non-dwelling Structures 358,653			
		1480 Relocation 268,990			

**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	FFY : 2022 for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
5103 AMP RQ005005011P	Sec Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  7,780,683			
		1480 Modernization of Non-dwelling Structures  334,653			
		1480 Relocation  250,990			
Subtotal		8,366,326			



**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Development Number/Name	Work Stiml. for Year 1 FFY : 2021	FFY : 2022 for Year 2 FFY : 2022	Work Stiml. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
5318 AMP RQ005	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  13,515,366			
		1480 Modernization of Non-dwelling Structures  581,306			
		1480 Relocation  435,980			
Subtotal	14,532,652				

**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226

Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	FFY : 2022 for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
5159 AMP Los Peña RQ005010049P	See Annual Statement	1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  3,720,000			
Subtotal	4,000,000	1480 Modernization of Non-dwelling Structures  160,000			1480 Relocation  120,000

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Capital Fund program Five Year Action Plan  
 Part I : Summary (Continuation)

Development Number/Name	Work Stmt. for Year 1 FFY : 2021	FFY : 2022 for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for Year 4 FFY : 2024	Work Statement for Year 5 FFY : 2025
5154 Villa Monserrate DEMOLICIÓN AMP RQ005004002P	Sec Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,720,000			
		1470 Modernization of Non-dwelling Structures 160,000			
Subtotal		1495 Relocation 120,000			
4,000,000					

Capital Fund program Five Year Action Plan Part I : Summary (Continuation)		U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011				
A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2021	FFY : 2022 for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
4011	Rafael Hernández (Kennedy) RQ005008016P	See Annual Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  4,650,000			
			1470 Modernization of Non-dwelling Structures  200,000			
			1495 Relocation  150,000			
	Subtotal	5,000,000				
		Signature of Executive Director & Date:				
		Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2022 FFY: 2022		Work Statement for Year 2022 FFY: 2022			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5149 Cuesta Vieja RQ005001008P 1480 Site Improvements	LS	3,922,110	5149 Cuesta Vieja 1480 Dwelling Structures	LS	11,936,856
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	682,106	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	511,580
	Subtotal of Estimated Cost		4,604,216	Subtotal of Estimated Cost		12,448,436

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2022 FFY: 2022		Work Statement for Year 2022 FFY: 2022		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	
See Annual Statement	5106 Los Cedros RQ005005028P 1480 Site Improvements	LS	2,062,255	5106 Los Cedros 1480 Dwelling Structures	
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	358,653	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	
	Subtotal of Estimated Cost		2,420,908	Subtotal of Estimated Cost	
					6,545,418

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2022 FFY: 2022		Work Statement for Year 2022 FFY: 2022			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5103 Torres de Sabana RQ005005011P 1480 Site Improvements	LS	1,924,255	5103 Torres de Sabana 1480 Dwelling Structures	LS	5,856,428
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	334,653	1480 Relocate Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	250,990
	Subtotal of Estimated Cost		2,258,908	Subtotal of Estimated Cost		6,107,418

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2022 FFY : 2022		Work Statement for Year 2022 FFY : 2022			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5318 Ponce de Leon #55 (New Project) RQ005 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	3,342,510	5318 Ponce de Leon #55 (New Project) 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	10,172,856
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	581,306	1480 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	435,980
	Subtotal of Estimated Cost		3,923,816	Subtotal of Estimated Cost		10,608,836



**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2022 FFY: 2022		Work Statement for Year 2022 FFY: 2022			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5159 Los Peña RQ005010049P 1480 Site Improvements	LS	920,000	5159 Los Peña 1480 Dwelling Structures	LS	2,800,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1480 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	160,000	1480 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	120,000
	Subtotal of Estimated Cost		1,080,000	Subtotal of Estimated Cost		2,920,000

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2022 FFY : 2022		Work Statement for Year 2022 FFY : 2022			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5154 Villa Monserrate DEMOLICIÓN RQ005004002P 1450 Site Improvements	LS	920,000	5154 Villa Monserrate DEMOLICIÓN 1460 Dwelling Structures	LS	2,800,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	160,000	1495 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	120,000
	<b>Subtotal of Estimated Cost</b>		<b>1,080,000</b>	<b>Subtotal of Estimated Cost</b>		<b>2,920,000</b>

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2022			Work Statement for Year 2022		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	4011 Rafael Hernández (Kennedy) RQ005008016P 1450 Site Improvements	LS	1,150,000	4011 Rafael Hernández (Kennedy) 1460 Dwelling Structures	LS	3,500,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	200,000	1495 Relocatio Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	150,000
	Subtotal of Estimated Cost		1,350,000	Subtotal of Estimated Cost		3,650,000

**Capital Fund Program Five - Year Action Plan  
Part III : Supporting Pages  
Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Work Statement for Year 1 FFY : 2021	Work Statement for Year 2022 FFY : 2022			Work Statement for Year 2022 FFY : 2022		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
Sec Annual Statement	<b>PHA WIDE</b> Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	<b>PHA WIDE</b> Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000
	<b>Tenant Opportunities</b> To Provide technical assistance To build resident capacity	LS	350,000	<b>Homeownership</b> To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000
	<b>Social Services</b> Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	<b>Economic Development</b> Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	250,000
Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000	

**Capital Fund Program Five - Year Action Plan**  
**Part III : Supporting Pages**  
**Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
 Office Of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Work Statement for Year 1 FFY : 2021	Work Statement for Year 2022			Work Statement for Year 2022		
	FFY : 2022 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	FFY : 2022 Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	<b>PHA WIDE</b> Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	400,000			
Subtotal of Estimated Cost			400,000	Subtotal of Estimated Cost		
			-			



GOVERNMENT OF PUERTO RICO

Public Housing Administration

**PUERTO RICO PUBLIC HOUSING  
ADMINISTRATION  
(PRPHA)  
GRANT YEAR 2023**

**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
Central Office RQ005 1406 Operations	See Annual Statement		1,000,000		
1408 PHA Wide Management Improvements			1,000,000		
1410 Administration			15,051,560		
1480 Audit			151,780		
9001.00 Debt Service			35,899,172.50		
1480.00 VCA Agreement Compliance			3,600,000.00		
1480.00 Extraordinary Maintenance			13,378,646.08		
1480 PHA Wide Non-dwelling Equipment			Replacement of Hardware 303,580		
1480 PHA Wide Non-dwelling Equipment			Purchase of Equipment 303,580		
1502 Contingencies			1,439,836.65		
Total 1480					

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**Capital Fund program Five Year Action Plan**  
**Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development  
 Office Of Public and Indian Housing  
 OMB No. 2577-0226

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
Design	See Annual Statement		592,000.00 100,000.00 592,000.00		
1430 Design Work 3059 RQ005006024P Tomás Sorolla 5233 RQ005009007P Matei I - DEMO 3065 RQ005001017P Santa Rosa					
1480.00 TOTAL	Design Work		1,284,000.00		
Demolition			820,000.00 1,280,000.00		
5233 RQ005009007P Matei I - DEMO 5045 RQ005006029P Brisas del Mar - DEMO					
1480.00 TOTAL	Demolition		2,100,000.00		



**Capital Fund program Five Year Action Plan**  
**Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development  
 Office Of Public and Indian Housing  
 OMB No. 2577-0226

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
5027 Jardines de Montellanos AMP RQ005006005P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  19,891,897		
			1480 Modernization of Non-dwelling Structures  855,565		
Subtotal	21,389,137		1480 Relocation  641,674		

**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**  
**Capital Fund program Five Year Action Plan**  
**Part I : Summary (Continuation)**  
 OMB No. 2577-0226  
 Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
5003 Rafael Torrech AMP RQ005003003P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures 16,543,897		
			1480 Modernization of Non-dwelling Structures 711,565		
Subtotal 17,789,137			1480 Relocation 533,674		

**Capital Fund program Five Year Action Plan**  
**Part I : Summary (Continuation)**

U.S. Department of Housing and Urban Development  
 Office Of Public and Indian Housing  
 OMB No. 2577-0226

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
3100 Agustin Stahl AMP RQ005001005P	See Annual Statement		1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  21,900,697		
Subtotal			1480 Modernization of Non-dwelling Structures  941,965	1480 Relocation  706,474	

**Capital Fund program Five Year Action Plan**  
**Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
5168 RQ005003012P AMP Los Laureles	See Annual Statement		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  16,543,897	1470 Modernization of Non-dwelling Structures  711,565	1495 Relocation  533,674
Subtotal					17,789,137

**Capital Fund Program Five - Year Action Plan**  
**Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
 Office Of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2023		Work Statement for Year 2023		Estimated Cost	Quantity	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Development Number/Name/General description of Major work Categories	Quantity					
See Annual Statement	5027 Jardines de Montellanos RQ005006005P 1480 Site Improvements	LS	5027 Jardines de Montellanos 1480 Dwelling Structures	LS	4,919,501		Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		14,972,396
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	1480 Relocation	LS	855,565				641,674
Subtotal of Estimated Cost			Subtotal of Estimated Cost		5,775,067		Subtotal of Estimated Cost		15,614,070

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2023 FFY: 2023		Work Statement for Year 2023 FFY: 2023	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	5003 Rafael Torrech RQ005003003P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,091,501	5003 Rafael Torrech 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	711,565	1480 Relocation
	Subtotal of Estimated Cost		4,803,067	Subtotal of Estimated Cost
				12,452,396
				533,674
				12,986,070

**Capital Fund Program Five - Year Action Plan**  
**Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
 Office Of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year: 2023		Work Statement for Year: 2023			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3100 Agustín Stahl RQ005001005P 1480 Site Improvements	LS	5,416,301	3100 Agustín Stahl 1480 Dwelling Structures	LS	16,484,396
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	941,965	1480 Relocation	LS	706,474
Subtotal of Estimated Cost			6,358,267	Subtotal of Estimated Cost		17,190,870

**Capital Fund Program Five - Year Action Plan**  
**Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
 Office Of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2023		Work Statement for Year 2023		Estimated Cost	Quantity	Development Number/Name/General description of Major work Categories	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
	FFY: 2023	FFY: 2023	FFY: 2023	FFY: 2023						
See Annual Statement	5168	Los Laureles	1450	1450	4,091,501	1450	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	5168	Los Laureles	12,452,396
	1470	Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	1470	1470	711,565	1470	Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	1495	Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	533,674
	Subtotal of Estimated Cost		Subtotal of Estimated Cost		4,803,067	Subtotal of Estimated Cost		Subtotal of Estimated Cost		12,986,070



**Capital Fund Program Five - Year Action Plan  
Part III : Supporting Pages  
Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Work Statement for Year 1 FFY : 2021	Work Statement for Year 2023 FFY : 2023		Work Statement for Year 2023 FFY : 2023		Estimated Cost	Quantity	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories					
See Annual Statement	PHA WIDE Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	PHA WIDE Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	200,000	LS			
	Tenant Opportunities To provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	250,000	LS			
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	250,000	LS			
			Subtotal of Estimated Cost	900,000		Subtotal of Estimated Cost		700,000	

**Capital Fund Program Five - Year Action Plan**  
**Part III : Supporting Pages**  
**Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
 Office Of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Work Statement for Year 1 FFY : 2021	Work Statement for Year 2023 FFY : 2023		Work Statement for Year 2023 FFY : 2023	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	400,000	
		Subtotal of Estimated Cost	400,000	Subtotal of Estimated Cost
				-



GOVERNMENT OF PUERTO RICO  
Public Housing Administration

**PUERTO RICO PUBLIC HOUSING  
ADMINISTRATION  
(PRPHA)  
GRANT YEAR 2024**

**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025	Expires 4/30/2011
Central Office RQ005 1406 Operations	See Annual Statement			1,000,000		
1408 PHA Wide Management Improvements				1,000,000		
1410 Administration				15,051,560		
1480 Audit				151,780		
9001.00 Debt Service				35,922,705.00		
1480.00 VCA Agreement Compliance				3,600,000.00		
1480.00 Extraordinary Maintenance				18,942,461.45		
1480 PHA Wide Non-dwelling Equipment				Replacement of Hardware 303,580		
				Purchase of Equipment		
				303,580		
Total 1475				1,439,836.65		
1480 Contingencies						

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**Capital Fund program Five Year Action Plan  
 Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
1430 Design Work 5247 RQ005009007P Matei II - DEMO	See Annual Statement			100,000.00	
1480.00 Total Demolition 5247 RQ005009007P Matei II - DEMO	Design Work			100,000.00	660,000.00
1480.00 Total	Demolition			660,000.00	-

**Capital Fund program Five Year Action Plan  
Part I: Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
5024 Bernardino Villanueva AMP RQ005001007P	See Annual Statement			1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  18,826,269	
				1480 Modernization of Non-dwelling Structures  809,732	
Subtotal	20,243,300			1480 Relocation  607,299	

**Capital Fund program Five Year Action Plan  
 Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
5202 AMIP El Taino RQ005006032P	See Annual Statement			1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  14,641,269	1480 Modernization of Non-dwelling Structures  629,732
Subtotal				1480 Relocation  472,299	472,299
15,743,300					

**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
3055 AMP RQ005005023P	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  17,152,269	1470 Modernization of Non-dwelling Structures  737,732
Subtotal	18,443,300			1495 Relocation  553,299	



U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
5081 AMP El Flamboyán RQ005005007P	See Annual Statement			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  21,504,669	1470 Modernization of Non-dwelling Structures  924,932
Subtotal				1495 Relocation  693,699	23,123,300

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2024 FFY: 2024		Work Statement for Year 2024 FFY: 2024			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5024 Bernardino Villanueva RQ005001007P 1480 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,655,959	5024 Bernardino Villanueva 1480 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	14,170,310
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	809,732	1480 Relocation	LS	607,299
	<b>Subtotal of Estimated Cost</b>		<b>5,465,691</b>	<b>Subtotal of Estimated Cost</b>		<b>14,777,609</b>

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing

OMB No. 2577-0226  
Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2024 FFY: 2024		Work Statement for Year 2024 FFY: 2024	
	Development Number/Name/ Major work Categories	Quantity	Estimated Cost	Development Number/Name/ Major work Categories
See Annual Statement	5202 El Taino RQ005006032P 1480 Site Improvements	LS	3,620,959	5202 El Taino 1480 Dwelling Structures
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1480 Comprehensive Modernization of Non-dwelling Structures	LS	629,732	1480 Relocation
	Subtotal of Estimated Cost		4,250,691	Subtotal of Estimated Cost
				11,492,609

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2024 FFY : 2024		Work Statement for Year 2024 FFY : 2024	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	3055 Diego Zaldouondo RQ005005023P 1450 Site Improvements	LS	4,241,959	3055 Diego Zaldouondo 1460 Dwelling Structures
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	737,732	1495 Relocation
	Subtotal of Estimated Cost		4,979,691	Subtotal of Estimated Cost
				13,463,609

**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0228  
Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2024 FFY: 2024		Work Statement for Year 2024 FFY: 2024	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	5081 El Flamboyán RQ005005007P 1450 Site Improvements	LS	5,318,359	5081 El Flamboyán 1460 Dwelling Structures
Statement	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	924,932	1495 Relocation
	Subtotal of Estimated Cost		6,243,291	Subtotal of Estimated Cost
				16,186,310
				693,699
				16,880,009

**Capital Fund Program Five - Year Action Plan**  
**Part III : Supporting Pages**  
**Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
 Office Of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Work Statement for Year 1 FFY : 2021	Work Statement for Year 2024 FFY : 2024			Work Statement for Year 2024 FFY : 2024			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	
See Annual Statement	<b>PHA WIDE</b> Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	125,000	<b>PHA WIDE</b> Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	100,000	
	<b>Tenant Opportunities</b> To Provide technical assistance To build resident capacity	LS	175,000	<b>Homeownership</b> To cover feasibility studies of conversion from rental to ownership units, and HUD 5(n) Program costs	LS	125,000	
	<b>Social Services</b> Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	150,000	<b>Economic Development</b> Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	125,000	
Subtotal of Estimated Cost			450,000	Subtotal of Estimated Cost			350,000

**Capital Fund Program Five - Year Action Plan**  
**Part III : Supporting Pages**  
**Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
 Office Of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Work Statement for Year 1 FFY : 2021	Work Statement for Year 2024 FFY : 2024		Work Statement for Year 2024 FFY : 2024	
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures	LS	200,000	
		Subtotal of Estimated Cost	200,000	Subtotal of Estimated Cost



**GOVERNMENT OF PUERTO RICO**  
**Public Housing Administration**

**PUERTO RICO PUBLIC HOUSING  
ADMINISTRATION  
(PRPHA)  
GRANT YEAR 2025**



U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Capital Fund program Five Year Action Plan  
Part I: Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
Central Office RQ005 1406 Operations	See Annual Statement				1,000,000
1408 PHA Wide Management Improvements					1,000,000
1410 Administration					15,051,560
1480 Audit					151,780
9001.00 Debt Service					35,944,982.50
1480.00 VCA Agreement Compliance					3,600,000.00
1480.00 Extraordinary Maintenance					15,812,854.04
1480 PHA Wide Non-dwelling Equipment				Replacement of Hardware	303,580
1480 Contingency				Purchase of Equipment	1,439,836.65
Total 1475					303,580

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U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
1480 Design Work 5138 RQ005004011P Villa del Rey 3024 RQ005008001P Francisco Figueroa 3052 RQ005004018P La Ribera	See Annual Statement				940,176.24 1,420,176.24 940,176.24
1480 Total Demolition	Design Work				3,300,529
1480 PHA WIDE	Demolition				-
1480 Total					

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Capital Fund program Five Year Action Plan**  
**Part I: Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
5149 AMP RQ005001008	See Annual Statement				1480 Comprehensive Modernization of Development to include Site & Dwelling Structures  17,409,600
					1480 Modernization of Non-dwelling Structures  748,800
Subtotal					1480 Relocation  561,600
					18,720,000

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226

Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)

		Expires 4/30/2011				
A.	Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
5003 AMP RQ005003003P	Rafael Torrech	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  17,409,600
						1470 Modernization of Non-dwelling Structures  748,800
						1495 Relocation  561,600
	Subtotal					18,720,000

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OBS No. 2577-0226

Capital Fund program Five Year Action Plan  
Part I : Summary (Continuation)

Expires 4/30/2011

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
1009 Pedro J. Rosaly AMP RQ005009015P	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  23,770,800  1470 Modernization of Non-dwelling Structures  1,022,400  1495 Relocation  766,800
Subtotal					25,560,000

**Capital Fund program Five Year Action Plan  
 Part I : Summary (Continuation)**

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2021	Work Stmt. for Year 2 FFY : 2022	Work Stmt. for Year 3 FFY : 2023	Work Statement for for Year 4 FFY : 2024	Work Statement for for Year 5 FFY : 2025
3046 AMIP RQ005002015P  Agustín Ruiz Miranda	See Annual Statement				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures  1470 Modernization of Non-dwelling Structures  1495 Relocation
Subtotal	15,120,000				14,061,600  604,800  453,600

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Capital Fund Program Five - Year Action Plan**  
**Part II : Supporting Pages- Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY-2021	Work Statement for Year 2025		Work Statement for Year 2025		Estimated Cost	Quantity	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Development Number/Name/General description of Major work Categories	Quantity					
See Annual Statement	5149 Cuesta Vieja RQ005001008 1450 Site Improvements	LS	5149 Cuesta Vieja 1460 Dwelling Structures	LS	4,305,600		Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		13,104,000
	5149 Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1470 Comprehensive Modernization of Non-dwelling Structures	LS	748,800				561,600
	Subtotal of Estimated Cost		Subtotal of Estimated Cost		5,054,400		Subtotal of Estimated Cost		13,665,600

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**Capital Fund Program Five - Year Action Plan**  
**Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
 Office Of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2025		Work Statement for Year 2025			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5003 Rafael Torrech RQ005003003P 1450 Site Improvements  Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,305,600	5003 Rafael Torrech 1460 Dwelling Structures  Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	13,104,000
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	748,800	1495 Relocation	LS	561,600
Subtotal of Estimated Cost			5,054,400	Subtotal of Estimated Cost		13,665,600



**Capital Fund Program Five - Year Action Plan  
Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
Office Of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2025 FFY: 2025		Work Statement for Year 2025 FFY: 2025			
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	1009 Pedro J. Rosaly RC005009015P 1450 Site Improvements	LS	5,878,800	1009 Pedro J. Rosaly 1460 Dwelling Structures	LS	17,892,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,022,400	1495 Relocation	LS	766,800
Subtotal of Estimated Cost			6,901,200	Subtotal of Estimated Cost		18,658,800

**Capital Fund Program Five - Year Action Plan**  
**Part II : Supporting Pages- Physical Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Work Statement for Year 1 FFY: 2021	Work Statement for Year 2025		Work Statement for Year 2025		Estimated Cost	Quantity	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
	Development Number/Name/General description of Major work Categories	Quantity	Development Number/Name/General description of Major work Categories	Quantity					
See Annual Statement	3046 Agustín Ruiz Miranda RQ005002015P 1450 Site Improvements	LS	3046 Agustín Ruiz Miranda 1460 Dwelling Structures	LS	3,477,600		Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational		
							Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		10,584,000
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1495 Relocation	LS	604,800				453,600
	<b>Subtotal of Estimated Cost</b>		<b>Subtotal of Estimated Cost</b>		<b>4,082,400</b>				<b>11,037,600</b>

**Capital Fund Program Five - Year Action Plan**  
**Part III : Supporting Pages**  
**Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
 Office Of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Work Statement for Year 1 FFY : 2021	Work Statement for Year 2025 FFY : 2025			Work Statement for Year 2025 FFY : 2025		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	PHA WIDE Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	125,000	PHA WIDE Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	100,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	175,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	125,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, Transportation services	LS	150,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating	LS	125,000
	Subtotal of Estimated Cost		450,000	Subtotal of Estimated Cost		350,000

**Capital Fund Program Five - Year Action Plan**  
**Part III : Supporting Pages**  
**Management Needs Work Statement(s)**

U.S. Department of Housing and Urban Development  
 Office Of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Work Statement for Year 1 FFY : 2021	Work Statement for Year 2025 FFY : 2025		Work Statement for Year 2025 FFY : 2025		Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
	Development Number/Name/General description of Major work Categories	Development Number/Name/General description of Major work Categories	Development Number/Name/General description of Major work Categories	Development Number/Name/General description of Major work Categories					
See Annual Statement	PHA WIDE Security Staff at Drug Elimination Position Development of screening procedures Redesign entrances Develop enhance fences and walls Construction of access control gates Analysis of non-dwelling structures		LS		200,000				
Subtotal of Estimated Cost					200,000		Subtotal of Estimated Cost		
Subtotal of Estimated Cost					-		Subtotal of Estimated Cost		